

**COUNTY OF MADERA
BUDGET UNIT DETAIL
BUDGET FOR THE FISCAL YEAR 2022-23**

Department: COUNTY COUNSEL
(00700)
Function: General
Activity: Counsel
Fund: General

	<u>ACTUAL 2020-21</u>	<u>BOARD APPROVED 2021-22</u>	<u>DEPARTMENT REQUEST 2022-23</u>	<u>CAO RECOMMENDED 2022-23</u>
<u>ESTIMATED REVENUES:</u>				
CHARGES FOR CURRENT SERVICES				
660600 Legal Services	0	550,000	777,450	777,450 *
662723 Services to Other Agencies	1,065	0		
TOTAL CHARGES FOR CURRENT SERVICES	1,065	550,000	777,450	777,450
MISCELLANEOUS REVENUE				
673000 Miscellaneous Revenue	2,648	0	0	0
TOTAL MISCELLANEOUS REVENUE	2,648	0	0	0
<u>TOTAL ESTIMATED REVENUES</u>	<u>3,712</u>	<u>550,000</u>	<u>777,450</u>	<u>777,450</u>
<u>EXPENDITURES:</u>				
SERVICES & SUPPLIES				
721300 Office Expenses	16,199	0	0	0
721400 Professional & Specialized Services	1,763,251	1,552,550	1,780,000	1,780,000
TOTAL SERVICES & SUPPLIES	1,779,451	1,552,550	1,780,000	1,780,000
<u>TOTAL EXPENDITURES</u>	<u>1,779,451</u>	<u>1,552,550</u>	<u>1,780,000</u>	<u>1,780,000</u>
<u>NET COUNTY COST (EXP - REV)</u>	<u>1,775,739</u>	<u>1,002,550</u>	<u>1,002,550</u>	<u>1,002,550</u>

* Represents projected reimbursements by subvented Departments through the annual cost allocation plan

COUNTY COUNSEL

COMMENTS

The County Counsel serves as legal advisor in civil matters for County Officers, Departments, Boards, Commissions, Committees, and some Districts. The duties of the Office include providing legal counsel and advice to the Board of Supervisors and County Departments; preparing agreements, contracts, resolutions, and ordinances; filing and litigating civil cases and condemnation cases; coordinating the collection of delinquent accounts; acting as Attorney for the Public Administrator and Public Guardian; and coordinating the defense of bodily injury and property damage suits under the County's Self-Insured Liability Program.

ESTIMATED REVENUES

660600 Legal Services (\$777,450) represents future reimbursements by sub-vented Departments through the annual countywide cost allocation plan.

SERVICES & SUPPLIES

721400 Professional & Specialized Services (\$1,780,000) is recommended increased \$227,450 for the following functions:

Payments for Outside Attorneys	\$259,500
Contract County Counsel Function	\$1,520,500

**COUNTY OF MADERA
 BUDGET UNIT POSITION SUMMARY
 BUDGET FOR THE FISCAL YEAR 2022-23**

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<u>JCN</u>	<u>CLASSIFICATION</u>	<u>2021-22 Authorized Positions</u>		<u>2022-23 Proposed Positions</u>		<u>Y-O-Y Changes in Positions</u>		<u>Notes</u>
		<u>Funded</u>	<u>Unfunded</u>	<u>Funded</u>	<u>Unfunded</u>	<u>Funded</u>	<u>Unfunded</u>	
	County Counsel (Contract)	1.0	-	1.0	-	-	-	
	TOTAL	<u>1.0</u>	<u>-</u>	<u>1.0</u>	<u>-</u>	<u>-</u>	<u>-</u>	

NOTES: