



## APPROPRIATIONS FOR CONTINGENCIES

### COMMENTS

#### **780100      Appropriations for Contingencies - General**

The Appropriations for Contingency is currently not budgeted for Fiscal Year 2022-23. The amount is recommended eliminated based on the current budget crisis and recent experience and continued efforts to enhance departmental budgets at the line item level, which has reduced the need for a high level of contingency funding.

#### **Reserve for Future Budgetary Issues and Fire Asset Replacement**

The preliminary General Fund Balance for the period ending June 30, 2022, as projected by the Auditor's Office in cooperation with the Administrative Office, is estimated at \$17,582,678.