

COUNTY OF MADERA  
 BUDGET UNIT DETAIL  
 BUDGET FOR THE FISCAL YEAR 2022-23

Department: SHRF-Mono Wind  
 (04018)  
 Function: Public Protection  
 Activity: Police Protection  
 Fund: General

	<u>ACTUAL 2020-21</u>	<u>BOARD APPROVED 2021-22</u>	<u>DEPARTMENT REQUEST 2022-23</u>	<u>CAO RECOMMENDED 2022-23</u>
<b><u>ESTIMATED REVENUES:</u></b>				
INTERGOVERNMENTAL REVENUE				
654000 State- Other	0	487,500	525,000	525,000
680200 Operating Transfer In		175,000	175,000	175,000
<b>TOTAL INTERGOVERNMENTAL REVENUE</b>	<b>0</b>	<b>662,500</b>	<b>700,000</b>	<b>700,000</b>
<b><u>TOTAL ESTIMATED REVENUES</u></b>	<b><u>0</u></b>	<b><u>662,500</u></b>	<b><u>700,000</u></b>	<b><u>700,000</u></b>
<b><u>EXPENDITURES:</u></b>				
SERVICES & SUPPLIES				
721400 Professional & Specialized Services	0	662,500	700,000	700,000
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>0</b>	<b>662,500</b>	<b>700,000</b>	<b>700,000</b>
<b><u>TOTAL EXPENDITURES</u></b>	<b><u>0</u></b>	<b><u>662,500</u></b>	<b><u>700,000</u></b>	<b><u>700,000</u></b>
<b><u>NET COUNTY COST (EXP - REV)</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>

## SHERIFF- MONO WIND

### COMMENTS

This budget was established in Fiscal Year 2021-22 to contract services to clean up debris, down trees, and road repairs due to the Mono Wind Event. Governor Newsom declared a state of emergency for Madera and Mariposa Counties for this event on June 22<sup>nd</sup>, 2021. The Sheriff's Office will be receiving FEMA funds to cover up to 75% of the costs.

### ESTIMATED REVENUES

**654000**      ST – OTHER (\$525,000) is recommended based on the projected reimbursements from the California Office of Emergency Services.

**680200**      OPERATING TRANSFER IN (\$175,000) is recommended for the 25% match requirement.

### SERVICES & SUPPLIES

**721400**      Professional and Specialized Services (\$700,000) is recommended established to pay for debris clean up, tree removal, and road repairs.