

COUNTY OF MADERA  
 BUDGET UNIT DETAIL  
 BUDGET FOR THE FISCAL YEAR 2022-23

Department: SHERIFF-JSTC ASSTNC  
 GRANT (04072)  
 Function: Public Protection  
 Activity: Police Protection  
 Fund: General  
 JAG Grant

	<u>ACTUAL 2020-21</u>	<u>BOARD APPROVED 2021-22</u>	<u>DEPARTMENT REQUEST 2022-23</u>	<u>CAO RECOMMENDED 2022-23</u>
<b><u>ESTIMATED REVENUES:</u></b>				
INTERGOVERNMENTAL REVENUE				
657081 FED - JUSTICE ASST GRANT	28,553	60,000	70,000	70,000
<b>TOTAL INTERGOVERNMENTAL REVENUE</b>	<b>28,553</b>	<b>60,000</b>	<b>70,000</b>	<b>70,000</b>
<b><u>TOTAL ESTIMATED REVENUES</u></b>	<b><u>28,553</u></b>	<b><u>60,000</u></b>	<b><u>70,000</u></b>	<b><u>70,000</u></b>
<b><u>EXPENDITURES:</u></b>				
SERVICES & SUPPLIES				
721300 Office Expenses	0			
721900 Special Departmental Expense	974	60,000	70,000	70,000
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>974</b>	<b>60,000</b>	<b>70,000</b>	<b>70,000</b>
<b><u>TOTAL EXPENDITURES</u></b>	<b><u>974</u></b>	<b><u>60,000</u></b>	<b><u>70,000</u></b>	<b><u>70,000</u></b>
<b><u>NET COUNTY COST (EXP - REV)</u></b>	<b><u>(27,579)</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>

## SHERIFF – JUSTICE ASSISTANCE GRANT

### COMMENTS

This budget funds the implementation of the Federal Justice Assistance Local Solicitation Grant Program (JAG) under Org Key 04072. The County of Madera has been a recipient of these funds, under various program names (LLEBG, etc.), since the early 1990s. JAG funds are administered by the United States Department of Justice (US DOJ) and are used to purchase specialty law enforcement equipment. These Federal funds augment purchases of tools and equipment made with General Fund dollars under the Sheriff's Main Budget (04010). The program has allowed for the provision of extraordinary equipment that might not be possible with limitations of County revenue. Specific small equipment items change from year-to-year.

The US DOJ JAG Local Solicitation Program does not require a General Fund cash match.

### ESTIMATED REVENUES

**657081**      **FED – JUSTICE ASST GRANT** (\$70,000) is recommended based on the projected available funding from the grant.

### SERVICES & SUPPLIES

**721900**      **Special Departmental Expense** (\$70,000) is recommended as per grant award for the purchase of equipment and operating supplies for the Sheriff's Office.