

**COUNTY OF MADERA  
BUDGET UNIT DETAIL  
BUDGET FOR THE FISCAL YEAR 2022-23**

Department: **SHERIFF-CITIZENS OPTION -  
PUB SAFETY - SLESF (04050)**  
Function: **Public Protection**  
Activity: **Police Protection**  
Fund: **General  
SLESF Contribution**

	<u>ACTUAL 2020-21</u>	<u>BOARD APPROVED 2021-22</u>	<u>DEPARTMENT REQUEST 2022-23</u>	<u>CAO RECOMMENDED 2022-23</u>
<b><u>ESTIMATED REVENUES:</u></b>				
OPERATING TRANSFERS IN				
680200 Operating Transfers In	177,167	160,000	187,200	187,200
<b>TOTAL OPERATING TRANSFERS IN</b>	<b>177,167</b>	<b>160,000</b>	<b>187,200</b>	<b>187,200</b>
<b><u>TOTAL ESTIMATED REVENUES</u></b>	<b><u>177,167</u></b>	<b><u>160,000</u></b>	<b><u>187,200</u></b>	<b><u>187,200</u></b>
<b><u>EXPENDITURES:</u></b>				
SALARIES & EMPLOYEE BENEFITS				
710102 Permanent Salaries	118,270	138,640	147,033	147,033
710105 Overtime	21,670	20,000	20,000	20,000
710106 Stand-by Pay	795	1,500	1,500	1,500
710107 Premium Pay	257	1,000	1,000	1,000
710110 Uniform Allowance	1,349	1,900	1,900	1,900
710200 Retirement	58,634	68,890	73,708	73,708
710300 Health Insurance	17,971	29,873	36,458	36,458
710400 Workers' Compensation Insurance	17,288	15,312	19,753	19,753
<b>TOTAL SALARIES &amp; EMPLOYEE BENEFITS</b>	<b>236,235</b>	<b>277,115</b>	<b>301,352</b>	<b>301,352</b>
SERVICES & SUPPLIES				
720600 Insurance	393	564	739	739
722016 Reimburse Day Meals	0	100	100	100
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>393</b>	<b>664</b>	<b>839</b>	<b>839</b>
<b><u>TOTAL EXPENDITURES</u></b>	<b><u>236,628</u></b>	<b><u>277,779</u></b>	<b><u>302,191</u></b>	<b><u>302,191</u></b>
<b><u>NET COUNTY COST (EXP - REV)</u></b>	<b><u>59,461</u></b>	<b><u>117,779</u></b>	<b><u>114,991</u></b>	<b><u>114,991</u></b>

## SHERIFF - CITIZENS OPTION FOR PUBLIC SAFETY (SLESF)

### COMMENTS

This budget implements a State special safety program to fight local crime and increase public safety under Org Key 04050. On September 17, 1996, the Board of Supervisors initiated this program with appropriations to this budget and related programs in the District Attorney's Office, the Probation Department, and the Public Defender's Office. The local administration of these state funds is annually completed by the Auditor-Controller's Office. The State has simplified this program and revenue is directly appropriated by the State each year. This budget fully funds two (2) Deputy Sheriff's positions, increasing the level of service for the residents of Madera County. Contribution from the General Fund will be required to fill the shortfall between program costs and State funding.

### ESTIMATED REVENUES

**680200**      Operating Transfers In (\$187,200) is based on the projected available realignment funding from the law enforcement services subaccount.

### SALARIES & EMPLOYEE BENEFITS

**710102**      Permanent Salaries (\$147,033) based on the cost of recommended staffing.

**710105**      Overtime (\$20,000) is recommended unchanged based on the previous year's expenditures.

**710106**      Stand-By Pay (\$1,500) is recommended unchanged based on the previous year's expenditures.

**710107**      Premium Pay (\$1,000) is recommended unchanged based on the previous year's expenditures.

**710110**      Uniform Allowance (\$1,900) is recommended unchanged based on the previous year's expenditures.

**710200**      Retirement (\$73,708) reflects the County's anticipated contribution to Social Security and the Public Employees' Retirement System.

**710300**      Health Insurance (\$36,458) is based on the employer's share of health insurance premiums.

**710400**      Workers' Compensation (\$19,753) reflects the Department's contribution to the County's Self-Insurance Internal Service Fund.

## SHERIFF - CITIZENS OPTION FOR PUBLIC SAFETY (SLESF)

### SERVICES & SUPPLIES

**720600**      Insurance (\$739) reflects the Department's contribution to the County's Self-Insured Liability Program.

**722016**      Reimburse Day Meals (\$100) is recommended for reimbursement of travel expenses.

**COUNTY OF MADERA  
 BUDGET UNIT POSITION SUMMARY  
 BUDGET FOR THE FISCAL YEAR 2022-23**

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<u>JCN</u>	<u>CLASSIFICATION</u>	<u>2021-22 Authorized Positions</u>		<u>2022-23 Proposed Positions</u>		<u>Y-O-Y Changes in Positions</u>		<u>Notes</u>
		<u>Funded</u>	<u>Unfunded</u>	<u>Funded</u>	<u>Unfunded</u>	<u>Funded</u>	<u>Unfunded</u>	
3411	Deputy Sheriff-Basic P.O.S.T. or							
3412	Deputy Sheriff-Intermediate P.O.S.T.	<b>2.0</b>	-	<b>2.0</b>	-	-	-	
<b>TOTAL</b>		<b>2.0</b>	-	<b>2.0</b>	-	-	-	

**NOTES:**