

COUNTY OF MADERA
 BUDGET UNIT DETAIL
 BUDGET FOR THE FISCAL YEAR 2022-23

Department: PROB-SB 823 YPFG
 (04794)
 Function: Public Protection
 Activity: Detention & Correction
 Fund: General

| | <u>ACTUAL</u> <u>2020-21</u> | <u>BOARD</u> <u>APPROVED</u> <u>2021-22</u> | <u>DEPARTMENT</u> <u>REQUEST</u> <u>2022-23</u> | <u>CAO</u> <u>RECOMMENDED</u> <u>2022-23</u> |
|--|---------------------------------|---|---|--|
| <u>ESTIMATED REVENUES:</u> | | | | |
| OTHER FINANCING SOURCES | | | | |
| 680200 Operating Transfers In | 0 | 167,529 | 167,529 | 167,529 |
| TOTAL CHARGES FOR OTHER FINANCING SOURCES | 0 | 167,529 | 167,529 | 167,529 |
| <u>TOTAL ESTIMATED REVENUES</u> | <u>0</u> | <u>167,529</u> | <u>167,529</u> | <u>167,529</u> |
| <u>EXPENDITURES:</u> | | | | |
| Interfund Expense | | | | |
| 721900 Special Department Expense | 0 | 37,529 | 37,529 | 37,529 |
| 740200 Buildings & Improvements | 0 | 130,000 | 130,000 | 130,000 |
| TOTAL INTERFUND EXPENSE | 0 | 167,529 | 167,529 | 167,529 |
| <u>TOTAL EXPENDITURES</u> | <u>0</u> | <u>167,529</u> | <u>167,529</u> | <u>167,529</u> |
| <u>NET COUNTY COST (EXP - REV)</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |

PROBATION –SB 823 Youth Programs and Facilities Grant

COMMENTS

On September 30, 2020, Governor Newsom signed Senate Bill 823, which began the closure of the state's Division of Juvenile Justice, realigning those state functions to county governments. Under SB 823, DJJ intake will close for most youth on July 1, 2021, and counties then become fully responsible for housing, programming, and treatment of youth at higher offense and needs levels who can no longer be committed to DJJ. As part of SB 823, \$9.6 million was set aside for the Board of State and Community Corrections to "award one-time grants, to counties for the purpose of providing resources for infrastructure-related needs and improvements to assist counties in the development of a local continuum of care. Madera County Probation was awarded the Youth Programs and Facilities Grant Program in January 2022.

There is no County General Fund contribution to this budget.

ESTIMATED REVENUES

680200 **Operating Transfers In** (\$167,529) is recommended based on the current projections of the grant.

INTERFUND EXPENSE

721900 **Special Department Expense** (\$37,529) is recommended for the cost of a booking camera, desks and chairs in the youths' rooms, laptops for the youth, paint to update units, and televisions.

740200 **Buildings & Improvements** (\$130,000) is recommended the installation of wireless access points in the Juvenile Detention Facility.