

**COUNTY OF MADERA
BUDGET UNIT DETAIL
BUDGET FOR THE FISCAL YEAR 2022-23**

Department: **PROBATION
(04710)**
Function: **Public Protection**
Activity: **Detention & Correction**
Fund: **General**

	ACTUAL 2020-21	BOARD APPROVED 2021-22	DEPARTMENT REQUEST 2022-23	CAO RECOMMENDED 2022-23
<u>ESTIMATED REVENUES:</u>				
FINES, FORFEITURES & PENALTIES				
630306 RESTITUTION FINE REBATE 10%	18,983	25,000	25,000	25,000
TOTAL FINES, FORFEITURES & PENALTIES	18,983	25,000	25,000	25,000
INTERGOVERNMENTAL REVENUE				
652503 ST - PRISON CRIMES REIMB	108,293	140,000	140,000	140,000
652505 ST - C J S S REALIGNMENT	750,000	750,000	750,000	750,000
652507 ST - TANF GRANT-PROBATION	0	575,000	0	0
654007 ST - CORR TRAINING SB 924	57,601	53,000	60,000	60,000
655209 FED - MEDI CAL ADM/TRGT CS MGM	0	35,000	35,000	35,000
657016 FED - PROBATION IVE RECOVERY	147,066	135,000	135,000	135,000
657044 FED - HEALTH TARGETED CASE	71,023	0	0	0
TOTAL INTERGOVERNMENTAL REVENUE	1,133,983	1,688,000	1,120,000	1,120,000
CHARGES FOR CURRENT SERVICES				
661502 BOOKING FEES - COUNTY	682	430	0	0
662304 WORK FURLOUGH	1,244	2,500	0	0
662716 PROB COLLECTION FEES	21,381	23,000	0	0
662717 COMMUNITY SERVICE FEES	365	456	0	0
662718 PROB DRUG SCREENING	2,703	4,500	0	0
662719 PROB ELECTRONIC MONITORING	1,022	946	0	0
662720 PROBATION SERVICES	176,354	138,997	0	0
662721 PC 1205(D) ADMIN	39,465	60,000	0	0
662722 PUBLIC DEFENDER FEE	91,614	107,053	0	0
662735 PROB SVCS - REPORTS	89,115	67,963	0	0
TOTAL CHARGES FOR CURRENT SERVICES	423,944	405,845	0	0
MISCELLANEOUS REVENUE				
670000 INTRAFUND REVENUE	107,114	0	397,254	397,254
673000 MISCELLANEOUS	5,015	0	309,637	309,637
TOTAL MISCELLANEOUS REVENUE	112,129	0	706,891	706,891

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OTHER FINANCING SOURCES				
680200 OPERATING TRANSFERS IN	602,742	187,108	618,819	618,819
TOTAL OTHER FINANCING SOURCES	602,742	187,108	618,819	618,819
<u>TOTAL ESTIMATED REVENUES</u>	<u>2,291,780</u>	<u>2,305,953</u>	<u>2,470,710</u>	<u>2,470,710</u>
<u>EXPENDITURES</u>				
SALARIES & EMPLOYEE BENEFITS				
710102 Permanent Salaries	2,686,351	2,481,556	3,166,420	3,166,420
710103 Extra Help	4,627	0	0	0
710105 Overtime	17,669	0	0	0
710107 Premium Pay	2,640	2,500	3,000	3,000
710200 Retirement	1,168,463	1,183,569	1,528,708	1,528,708
710300 Health Insurance	411,390	390,694	515,097	515,097
710400 Workers' Compensation Insurance	105,993	143,023	145,000	145,000
<i>Salary Savings (5%)</i>				(234,756)
TOTAL SALARIES & EMPLOYEE BENEFITS	4,397,134	4,201,342	5,358,225	5,123,469
SERVICES & SUPPLIES				
720300 Communications	24,926	25,000	26,200	26,200
720305 Microwave Radio Services	0	24,550	23,680	23,680
720500 Household Expenses	6,345	4,000	6,500	6,500
720600 Insurance	14,044	22,154	22,154	22,154
720800 Maintenance - Equipment	0	1,000	1,000	1,000
721000 Medical, Dental & Lab Supplies	1,226	3,000	23,000	23,000
721100 Memberships	6,183	5,000	5,000	5,000
721300 Office Expense	18,227	15,000	82,500	82,500
721400 Professional & Specialized Services	93,972	153,122	290,000	290,000
721600 Rents & Leases - Equipment	50,813	0	0	0
721601 Rents & Leases - Co Vehicles	7,241	15,358	38,300	38,300
721900 Special Departmental Expense	88,577	50,000	57,000	57,000

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SERVICES & SUPPLIES (continued)				
721905 SB 924 Training	55,278	50,000	60,000	60,000
722000 Transportation, Travel & Education	2,577	22,500	57,500	57,500
TOTAL SERVICES & SUPPLIES	369,410	390,684	692,834	692,834
OTHER CHARGES				
730100 Support & Care of Persons	107,440	120,000	96,000	96,000
730330 Lease - Principal (GASB 87)	0	54,176	54,176	54,176
731400 Interfund Expenses	0	0	22,500	22,500
TOTAL OTHER CHARGES	107,440	174,176	172,676	172,676
INTRAFUND TRANSFER				
770100 Intrafund Transfer	7,896	40,000	40,000	40,000
TOTAL INTRAFUND TRANSFER	7,896	40,000	40,000	40,000
<u>TOTAL EXPENDITURES</u>	<u>4,881,880</u>	<u>4,806,202</u>	<u>6,263,735</u>	<u>6,028,979</u>
<u>NET COUNTY COST (EXP - REV)</u>	<u>2,590,100</u>	<u>2,500,249</u>	<u>3,793,025</u>	<u>3,558,269</u>

PROBATION

COMMENTS

The Probation Department screens juvenile referrals from law enforcement, schools, social services, and self or parent referrals. Initial determination is made whether there is evidence to substantiate that the minor is within the jurisdiction of the Juvenile Court; then it is determined whether a court hearing is necessary or whether a lesser action is warranted. When appropriate, juvenile matters are diverted from the formal actions of Court. If it is determined the matter is appropriate for formal action, social investigations, including recommendations for dispositions of juvenile offenders, are conducted for the Superior Court. Throughout the entire process, the need for detention or continued detention is determined.

The department supervises juveniles placed on probation by the Court. Most continue to remain in the physical custody of their parent(s); though occasionally, they are placed in relatives' homes, foster homes, or other residential care facilities by the Court. The department is still responsible for supervision even when an out-of-home placement is ordered. If the offender violates probation or commits a new crime, probation is charged with the responsibility of bringing it to the Court's attention.

The Probation Department's role in adult criminal matters begins much further along the timeline of the criminal justice system. The department steps in once the offender has been convicted of a crime. The criminal matter is referred to the department for a pre-sentence report and recommendation which is considered by the Court at the time of sentencing. If the offender is placed on probation by the Court, the department will supervise the offender, ensuring compliance with the conditions of supervised release.

Other departmental and program budgets which are also the responsibility of the Probation Department include Juvenile Hall/Boot Camp, Department of Juvenile Justice Proud Parenting Program, SB 678, AB 109, CCP Planning, and CCP Training. The Probation Department has also been directly involved in the development of programs to reduce the number of people placed in the Jail and Juvenile Hall facilities. These programs are as follows:

JUVENILES

- **House Arrest/Electronic Monitoring** - The Court is given the alternative of releasing these minors under house arrest prior to disposition of the case. Furthermore, minors may be released into house arrest as conditions of their sentence or in-lieu of confinement, if they qualify.
- **Court Day School** - Any minor expelled from a school district must receive their education from a Community School under the auspices of the Superintendent of Schools. The typical student in a Community School is dysfunctional in the classroom and not normally willing to accept authority. The school is located on County property next to the Juvenile Hall. The Probation Department assigns one Deputy Probation Officer to be on-site as an authority figure, as well as to interact with the students, parents, and staff. Minors, who would otherwise be sentenced to Juvenile Hall for truancies and non-violent offenses, are committed to the Court Day School and placed on electronic monitoring-house arrest for a period of 180 days.

COMMENTS (continued)

JUVENILES (continued)

- **Intensive Supervision Group Home Alternative** - This Program began in October 1986, and was established to control the increasing costs for camp placements. Group Home placements are now restricted to facilities which are of a private, non-profit nature and eligible for welfare funding. There have been as many as 60 juveniles in this Program; however, with new, local alternatives, averages range from 15-20 juveniles.

ADULTS

- **Work Furlough Parole Program** - Work Furloughees are released from custody to continue their employment; however, they are required to remain home during non-working hours. The program will continue to be managed by the Department; however, all of the direct services will be provided by Behavioral Interventions (BI) Incorporated, a contracted vendor. The Board of Supervisors approved this contract in March 2006.
- **County Parole Program** - Almost all persons who are sentenced to local jail time are eligible for parole consideration. The Department of Corrections supervises the parole; however, the Probation Department will use Probation staff to supervise any person in this Program who is under house-arrest.
- **Day-Reporting Center Program (DRC)** - This program began in 2010, and is provided by Behavioral Interventions (BI) Incorporated. It is designed to divert probationers in violation of their conditional release away from Court and into a Day Reporting Center (DRC). The program is a one-stop community center for supporting supervision and treatment of county-level offenders. At these centers, offenders report regularly for drug and alcohol screening, receive intensive case management, treatment, and training. These programs break entrenched criminal behavior with evidence-based practices. Typical participants include offenders who have a history of drug and alcohol problems, as well as low-risk technical probation violators.
- **Adult Drug Court** - Adult Drug Court to enhance Madera County's non-operational post-plea Felony Drug Court (FDC) program into an operational pre-plea diversion model. The program will be overseen by a Diversion Drug Court Team, which includes representatives from the Madera County Probation Department, Behavioral Health Services Department (BHS), the District Attorney's Office (DA), as well as the Superior Court. The proposed Diversion Drug Court will be open to eligible offenders charged with misdemeanor and felony drug-related offenses and expects to service between 100-150 individuals. In 2019-2020, 1,146 of the 6,838 arrests in Madera County were for drug-related charges. The treatment program will occur over a 9 to 12-month period and provide a variety addiction treatment, counseling, educational, and workforce development programs, including use of a CBT curriculum and referrals to contracted MAT and NTP service providers for participants

PROBATION

COMMENTS (continued)

ADULTS (continued)

requiring opioid addiction treatment. Successful completion of the drug court will entitle a defendant to a dismissal of the related drug charge(s) and/or avoidance of prison time under California PC 1001.95.

The County's previous FDC program, funded through state realignment funds, has been non-operational for several years due to a variety of factors related to changes in California criminal justice legislation, lack of funding, and internal organizational issues. These federal funds the hiring of a specialized Deputy Probation Officer to work as the main point of contact for the Diversion Drug Court team, improving communication/coordination between involved agencies, supporting goals and objectives of the proposed project, while providing intensive supervision of the participant, including needs assessment and case plan development. No other federal funding sources are being leveraged, although the County is providing in-kind matching funds totaling \$183,000 drawn from existing staff time for a behavioral health counselor, probation supervisor, and other county staff participating in the Diversion Drug Court program.

- **Pretrial** - California Senate Bill 129 amends the Budget Act of 2021 to provide \$140 million in funding for "the implementation and operation of ongoing court programs and practices that promote the safe, efficient, fair, and timely pretrial release of individuals booked into jail," along with \$70 million to expand a pretrial pilot program funded with one-time resources in the 2019 Budget. SB 129 requires the Judicial Council of California to distribute this funding to 58 California courts and county supervision agencies, providing them with the resources necessary to assist judicial officers in making pretrial release decisions based on the least restrictive conditions, while ensuring public safety.

The probation department will be the agency responsible for pretrial services in Madera County in collaboration with the judiciary, the District Attorney's Office, and the Madera County Sheriff's Office-Jail Division. The probation department will conduct investigative interviews with potential release candidates through an interview process and will use a validated pretrial risk assessment instrument for objective decision making based on the results of the assessment. The assessment will measure the specific risks and supervision needs associated with a recommendation to release or detain a defendant.

WORKLOAD

	<u>Actual</u> <u>2020-21</u>	<u>Estimated</u> <u>2021-22</u>	<u>Projected</u> <u>2022-23</u>
Superior Court Investigations	1,770	1,800	2,000
Juvenile Court Disposition	421	500	600
Juvenile Referrals	564	650	700

PROBATION

Caseload

Adult Caseload	2,000	2,048	2,500
Juvenile Caseload	450	500	550

	7/1/20-6/30/21		7/1/21-12/31/22	
Drug Test Analysis	Tested	Positives	Tested	Positives
Adults	<u>1,940</u>	<u>294 = 15%</u>	408	73= 18%
Juveniles	<u>176</u>	<u>19 = 11%</u>	188	23= 12%

ESTIMATED REVENUES

- 630306 **Restitution Fine Rebate** (\$25,000) is recommended unchanged from the current fiscal year.
- 652503 **Prison Crimes Reimbursement** (\$140,000) is recommended unchanged from the current fiscal year.
- 652505 **CJSS Realignment** (\$750,000) is recommended unchanged from the current fiscal year.
- 652507 **Juvenile Probation Camp Funding & Activities** (\$0) is recommended decreased \$575,000 from the current fiscal year estimates due to no longer needing to reimburse the General Fund in 2022-2023.
- 654007 **SB 924** (\$60,000) is recommended increased \$ 7,000 based on projected staffing levels.
- 655209 **MAA/TCM** (\$35,000) is recommended unchanged based on current year projections.
- 657016 **Title IV-E** (\$135,000) is recommended unchanged from the current fiscal year based on projected reimbursements from the social services claim for eligible Title IV-E activities.
- 661520 **Booking Fees** (\$0) is recommended reduced \$430 based on legislation, the County no longer has the authority to collect fees contained in AB 177 as of January 1, 2022.
- 662304 **Work Furlough** (\$0) is recommended reduced \$2,500 based on legislation, the County no longer has the authority to collect fees contained in AB 177 as of January 1, 2022.

PROBATION

ESTIMATED REVENUES (continued)

- 662716** **Probation Collection Fees** (\$0) is recommended reduced \$23,000 based on legislation, the County no longer has the authority to collect fees contained in AB 177 as of January 1, 2022.
- 662717** **Community Service Fees** (\$0) is recommended reduced \$456 based on legislation, the County no longer has the authority to collect fees contained in AB 177 as of January 1, 2022.
- 662718** **Probation Drug Screening** (\$0) is recommended reduced \$4,500 on legislation, the County no longer has the authority to collect fees contained in AB 177 as of January 1, 2022.
- 662719** **Probation Electronic Monitoring** (\$0) is recommended reduced \$946 based on legislation, the County no longer has the authority to collect fees contained in AB 177 as of January 1, 2022.
- 662720** **Probation Services** (\$0) is recommended reduced \$138,997 on legislation, the County no longer has the authority to collect fees contained in AB 177 as of January 1, 2022.
- 662721** **PC 1205(D)** (\$0) is recommended reduced \$60,000 on legislation, the County no longer has the authority to collect fees contained in AB 177 as of January 1, 2022.
- 662722** **Public Defender Fee** (\$0) is recommended reduced \$107,053 based on legislation, the County no longer has the authority to collect fees contained in AB 177 as of January 1, 2022.
- 662735** **Probation Services Reports** (\$0) is recommended reduced \$67,963 based on legislation, the County no longer has the authority to collect fees contained in AB 177 as of January 1, 2022.
- 670000** **Intrafund Revenue** (\$397,254) is recommended increased (\$282,254) for reimbursement of Adult Drug Court expenses revenue and reimbursements for department services.
- 673000** **Miscellaneous** (\$309,637) is recommended for AB 1869 Criminal Fees Backfill, as a result of lost revenues from the repeal of various criminal fees.
- 680200** **Operating Transfers In** (\$618,819) is recommended increased \$431,711 for reimbursement of Pretrial Services expenses and for revenue from Madera County Behavioral Health Services for 1 FTE Deputy Probation Officer for FDC services and one AOD Counselor.

PROBATION

SALARIES & EMPLOYEE BENEFITS

- 710102** **Permanent Salaries** (\$3,166,420) are recommended increased \$684,864 based on recommended staffing levels and funding one DPO positions for Adult Drug Court and two DPO positions for Pretrial, which are reimbursable from Federal and State funds. Additional funding of positions is from salary savings in the previous fiscal year.
- 710107** **Premium Pay** (\$3,000) is recommended increased \$500 based on cost for bilingual pay per the MOU.
- 710200** **Retirement** (\$1,528,708) reflects the County's anticipated contribution to Social Security and the Public Employees' Retirement System.
- 710300** **Health Insurance** (\$515,097) is based on the employer's share of health insurance premiums.
- 710400** **Workers' Compensation** (\$145,000) reflects the Department's contribution to the County's Self-Insurance Internal Service.

SERVICES & SUPPLIES

- 720300** **Communications** (\$26,200) is recommended increased \$1,200 for phone, air cards, and Remote Security Access costs. The increase will be reimbursed by Pretrial funding. This account also includes funds for the California Law Enforcement Telecommunications System (CLETS) and a dedicated data line for Live Scan (an electronically transmitted fingerprint system).
- 720305** **Microwave Radio Services** (\$23,680) is recommended decreased \$870 for the Department's contribution to the Internal Service Fund for 2022-2023 based on the number of radios in this Department utilizing the County's microwave radio network.
- 720500** **Household** (\$6,500) is recommended increased \$2,500 for the increased rates in the cost of garbage collection from the various Probation locations.
- 720600** **Insurance** (\$22,154) reflects the Department's contribution to the County's Self-Insured Liability Program.
- 720800** **Maintenance - Equipment** (\$1,000) is recommended unchanged for maintenance agreements for office equipment, including computer equipment, various repairs, leased county vehicle maintenance, and phone maintenance.

PROBATION

SERVICES & SUPPLIES (continued)

721000 **Medical, Dental & Laboratory Supplies** (\$23,000) is recommended increased \$20,000 for the increased costs and volume of purchases for specimen cups, envelopes for drug testing, gloves, and PPEs. On July 1, 2015, Probation contracted with Madera County Public Health Department (MCPHD) to provide drug testing services. Probation will be invoiced for services from MCPHD and reimbursement will be made via Intrafund Transfers.

721100 **Memberships** (\$5,000) is recommended unchanged for the following:

- Chief Probation Officers of California (\$4,050)
- California Association of Probation Services Administrators (\$150)
- Probation Business Managers Association (\$300)
- Probation IT Managers Association (\$300)
- California County Revenue Officer's Association (\$100)
- California Narcotic Officers Association (\$100)

721300 **Office Expense** (\$82,500) is recommended increased \$67,500 for general office supplies, subscriptions, law books, and costs related to the monthly billing process of the Probation Revenue Division, Adult Drug Court and Pretrial services. Approximately \$67,000 is reimbursable from Federal and State funds.

721400 **Professional & Specialized Services** (\$290,000) is recommended increased \$98,878 for the following contracted services and technical services. The Pretrial (\$104,658) amount will be reimbursed through State grants.

- JBI, Inc Title IVE claiming (\$18,000)
- Automon Case Management System (\$112,621)
- Columbia Ultimate Collection System Maintenance/RevQ (\$12,000)
- Crime Time Online Legal Research (\$2,500)
- Grant Merchantile Recovery of Delinquent Debt [\$2,000 (a decrease of \$8,000)]
- Lexipol (\$14,000)
- Pretrial Services, includes Automon AIMS Pretrial (\$104,658)
- Adult Drug Court Services (\$20,000)

This account also funds background checks and evaluations on potential employees (\$4,221). Additionally, Probation will also have collection costs for the commission fees for outside agency service; administration fee for the Franchise Tax Board-Court Order Debt Program; charges for access to DMV software; and a skip tracing tool-Accurant.

PROBATION

SERVICES & SUPPLIES (continued)

- 721601** **Rents & Leases – Co Vehicles** (\$38,300) is recommended for the rental of vehicles from the Central Garage. Estimated 2022-23 mileage for leased vehicles is 47,009 miles, and accounts for one vehicle for the Adult Drug Court and one for Pretrial services. Approximately \$13,300 is reimbursable from Federal and State funds.
- 721900** **Special Departmental Expense** (\$57,000) is recommended increased \$7,000 due to additional costs for Pretrial services, which is reimbursed through State funds. This account primarily funds the following: compensation of the Parole Board's citizen member for meetings once per week, and provides private mileage reimbursement to attend the meetings (estimated at \$2,200); safety equipment (\$10,000) including body armor for new armed staff and replacement of expiring vest, batons, OC spray, radios, etc.; ammunition (\$7,600) required for officers carrying weapons to maintain weapon proficiency; the cost of LiveScan fingerprints (\$1,000); and Probation's Outcome Improvement Plan (\$10,000) within County-approved Madera County System Improvement Plan submitted to California State Department of Social Services, which these costs are 100% reimbursable from the State.
- 721905** **Standards and Training For Corrections Program** (\$60,000) is recommended increased \$10,000 for Probation Officers to complete mandated training hours, as per the plan submitted to the State. This account is fully funded through reimbursement from the State of California, and reflects the State-authorized expenditures for Fiscal Year 2022-2023.
- 722000** **Transportation & Travel** (\$57,500) is recommended increased \$35,000 for additional training and travel for Adult Drug Court and Pretrial services. This increase is reimbursable from Federal and State funds. Included in this account is \$8,000 for training expenses such as mileage reimbursements, lodging, registration, and meals. Also included is \$7,000 to fund a State-mandated requirement to make monthly visits to all group homes and foster home placements, which may be reimbursed from State and Federal funds.

OTHER CHARGES

- 730100** **Support & Care of Persons** (\$96,000) is recommended reduced \$24,000 for youth committed to the Division of Juvenile Facilities (DJF). Beginning July 1, 2012, Welfare and Institutions Code (WIC) 912 applied rates of \$2,000 per month for each juvenile committed to DJF. It is anticipated that there will be 4 juveniles incarcerated for the entire 2022-2023 fiscal year.
- 730330** **Lease – Principal (GASB 87)** (\$54,176) is recommended for the lease of copy machines.
- 731400** **Interfund Expenses** (\$22,500) is recommended for the cost of Justice Center VoIP network expense.

PROBATION

INTRAFUND TRANSFER

770100 **Intrafund Transfer** (\$40,000) is recommended unchanged. This account funds Madera County Information Technology Department support related to Probation CMS Web/App server. This account will also fund reimbursement to Madera County Public Health for drug tests services per MOU 10422-C-2015 as referenced above.

**COUNTY OF MADERA
BUDGET UNIT POSITION SUMMARY
BUDGET FOR THE FISCAL YEAR 2022-23**

Department: **PROBATION
(04700)**
Function: **Public Protection**
Activity: **Detention & Correction**
Fund: **General**

<u>JCN</u>	<u>CLASSIFICATION</u>	<u>2021-22 Authorized Positions</u>		<u>2022-23 Proposed Positions</u>		<u>Y-O-Y Changes in Positions</u>		<u>Notes</u>
		<u>Funded</u>	<u>Unfunded</u>	<u>Funded</u>	<u>Unfunded</u>	<u>Funded</u>	<u>Unfunded</u>	
3349	Accounting Technician I or							
3354	Accounting Technician II	1.0	1.0	1.0	-	-	(1.0)	A
3349	Accounting Technician I or					-	-	
3354	Accounting Technician II					-	-	
3353	Senior Accounting Technician	-	-	1.0	-	1.0	-	A
3205	Administrative Analyst I or					-	-	
3206	Administrative Analyst II	1.0	-	1.0	-	-	-	
3205	Administrative Analyst I or							
3206	Administrative Analyst II or							
3209	Senior Administrative Analyst or							
4126	Principal Administrative Analyst	-	0.5	1.0	-		(0.5)	E
2128	County Probation Officer	1.0	-	1.0	-	-	-	
3104	Deputy Chief Probation Officer	2.0	-	2.0	-	-	-	
3451	Deputy Probation Officer I or							
3452	Deputy Probation Officer II or							
3453	Deputy Probation Officer III	11.0	7.0	17.0	3.0	6.0	(4.0)	C
3257	Deputy Probation Officer Supervisor	4.0	1.0	5.0	1.0	1.0	-	B
3527	Probation Program Specialist	-	1.0	-	1.0	-	-	
3511	Probation Technician I or							
3512	Probation Technician II	2.0	-	2.0	-	-	-	
3636	Program Assistant I or							
3637	Program Assistant II	5.0	2.0	6.0	2.0	1.0	-	D
3140	Revenue Services Manager	1.0	-	1.0	-	-	-	
3319	Senior Deputy Probation Officer	4.0	-	4.0	-	-	-	

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	2021-22 Authorized Positions		2022-23 Proposed Positions		Y-O-Y Changes in Positions	
3654 Senior Program Assistant	2.0	-	2.0	-	-	-
TOTAL	34.0	12.5	44.0	7.0	10.0	(5.5)

NOTES:

- A** Allocating unfunded Accounting Technician to flex staffed Accounting Technician I/II/Senior
- B** Allocating Deputy Probation Officer Supervisor from 14370 to 04710
- C** Funding four (4) previously unfunded positions: 1 DPO for Adult Drug Court, 2 for Pretrial Services, 1 for General Fund.
Allocating two (2) officers from 14370 to 04710
- D** Allocating one (1) Program Assistant from 04787 to 04710
- E** Allocating one (1) FTE Senior Administrative Analyst from 14370 to 04710