

COUNTY OF MADERA
 BUDGET UNIT DETAIL
 BUDGET FOR THE FISCAL YEAR 2022-23

Department: PROB-CESF
 (14390)
 Function: Public Protection
 Activity: Detention & Correction
 Fund: General

	<u>ACTUAL</u> <u>2020-21</u>	<u>BOARD</u> <u>APPROVED</u> <u>2021-22</u>	<u>DEPARTMENT</u> <u>REQUEST</u> <u>2022-23</u>	<u>CAO</u> <u>RECOMMENDED</u> <u>2022-23</u>
<u>ESTIMATED REVENUES:</u>				
OTHER FINANCING SOURCES				
654535 Grant Revenue	0	113,066	55,000	55,000
TOTAL CHARGES FOR OTHER FINANCING SOURCES	0	113,066	55,000	55,000
<u>TOTAL ESTIMATED REVENUES</u>	<u>0</u>	<u>113,066</u>	<u>55,000</u>	<u>55,000</u>
<u>EXPENDITURES:</u>				
Interfund Expense				
721400 Professional & Specialized Services		0	50,000	50,000
721900 Special Department Expense	0	113,066	5,000	5,000
TOTAL INTERFUND EXPENSE	0	113,066	55,000	55,000
<u>TOTAL EXPENDITURES</u>	<u>0</u>	<u>113,066</u>	<u>55,000</u>	<u>55,000</u>
<u>NET COUNTY COST (EXP - REV)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

PROBATION –CORONAVIRUS EMERGENCY SUPPLEMENTAL FUNDING PROGRAM

COMMENTS

In March 2021, Madera County Probation was awarded the Coronavirus Emergency Supplemental Funding (CESF) Program grant. This grant is administered by the U.S. Department of Justice, Bureau of Justice Assistance (BJA) to fund approaches that prevent, prepare for, and respond to the coronavirus. Allowable projects and purchases include, but are not limited to, overtime, equipment (including law enforcement and medical personal protective equipment), hiring, supplies (such as gloves, masks, sanitizer), training, travel expenses (particularly related to the distribution of resources to the most impacted areas), and addressing the medical needs of inmates and detainees in state, local, and tribal prisons, jails, and detention centers.

There is no County General Fund contribution to this budget.

ESTIMATED REVENUES

657000 **Fed Other** (\$55,000) is recommended based on the current projections of the grant.

INTERFUND EXPENSE

721400 **Professional & Specialized Services** (\$50,000) is recommended for the cost of a career specialist from Madera County Workforce.

721900 **Special Department Expense** (\$5,000) is recommended for the cost of PPE.