

COUNTY OF MADERA
 BUDGET UNIT DETAIL
 BUDGET FOR THE FISCAL YEAR 2022-23

Department: PROB-CAL OES PU GRANT
 (04793)
 Function: Public Protection
 Activity: Detention & Correction
 Fund: General

	ACTUAL <u>2020-21</u>	BOARD APPROVED <u>2021-22</u>	DEPARTMENT REQUEST <u>2022-23</u>	CAO RECOMMENDED <u>2022-23</u>
<u>ESTIMATED REVENUES:</u>				
OTHER FINANCING SOURCES				
654535 Grant Revenue	96,714	21,816	87,264	87,264
TOTAL CHARGES FOR OTHER FINANCING SOURCES	96,714	21,816	87,264	87,264
<u>TOTAL ESTIMATED REVENUES</u>	<u>96,714</u>	<u>21,816</u>	<u>87,264</u>	<u>87,264</u>
<u>EXPENDITURES:</u>				
Interfund Expense				
731400 Interfund Expense	44,047	21,816	87,264	87,264
TOTAL INTERFUND EXPENSE	44,047	21,816	87,264	87,264
<u>TOTAL EXPENDITURES</u>	<u>44,047</u>	<u>21,816</u>	<u>87,264</u>	<u>87,264</u>
<u>NET COUNTY COST (EXP - REV)</u>	<u>(52,667)</u>	<u>0</u>	<u>0</u>	<u>0</u>

PROBATION –CAL OES PU GRANT

COMMENTS

In October 2018, Madera County Probation was awarded CAL OES PU Grant for the hiring of a new Deputy Probation Officer including most of the necessary equipment/supplies to enable that officer to work within the department's Domestic Violence Unit. The focus is to help reduce the number of domestic violence clients supervised per officer as well as provide enhanced supervision services.

There is no County General Fund contribution to this budget.

ESTIMATED REVENUES

654535 **Grant Revenue** (\$87,264) is recommended based on the current projections of the grant.

INTERFUND EXPENSE

731400 **Interfund Expense** (\$87,264) is recommended for the reimbursement cost of a Deputy Probation Officer from SB678.