

COUNTY OF MADERA
 BUDGET UNIT DETAIL
 BUDGET FOR THE FISCAL YEAR 2022-23

Department: PREDATORY ANIMAL
 CONTROL (06200)
 Function: Public Protection
 Activity: Other Protection
 Fund: General

	<u>ACTUAL 2020-21</u>	<u>BOARD APPROVED 2021-22</u>	<u>DEPARTMENT REQUEST 2022-23</u>	<u>CAO RECOMMENDED 2022-23</u>
<u>EXPENDITURES:</u>				
SERVICES & SUPPLIES				
721400 Professional & Specialized Services	75,721	80,060	92,371	92,371
<u>TOTAL EXPENDITURES</u>	<u>75,721</u>	<u>80,060</u>	<u>92,371</u>	<u>92,371</u>
<u>NET COUNTY COST (EXP - REV)</u>	<u>75,721</u>	<u>80,060</u>	<u>92,371</u>	<u>92,371</u>

PREDATORY ANIMAL CONTROL

COMMENTS

This budget funds the costs to control predatory and nuisance animals by providing animal damage management on properties within the County of Madera. The Program is performed under contract by the Animal Damage Control Section of the United States Department of Agriculture (USDA), and funds the salary, supplies, and mileage of Trapper services for the County. The funding provides Trapper services for the County for control of predators that include bears, mountain lions, coyotes and feral pigs, as well as nuisance animals.

Since 2007-08, the Board of Supervisors has directed that funding be appropriated to provide Trapper services. The requested amount for Trapper services for 2022-23 is \$92,371, an increase of \$ 9,940 over the 2021-22 approved amount due to a USDA 3% overhead increase.

WORKLOAD

	<u>7/1/19 – 6/30/20</u>	<u>7/1/20 – 6/30/21</u>
ACRES WORKED	39,818	55,171
PROPERTIES WORKED	18	17
SPECIALIST HOURS	2,140	1,661
DAMAGE REPORTED	\$29,659	\$75,161
ANIMALS REMOVED	355	243
TECHNICAL ASSISTANCE PROJECTS	142	155
DISEASE SAMPLES TAKEN	199	49
DIRECT CONTROL SERVICE VISITS	590	472

SERVICES & SUPPLIES

721400 Professional and Specialized Services (\$92,371) is recommended increased \$1,940 for contractual annual predatory animal trapping services provided by the Animal Damage Control Section of the United States Department of Agriculture. The increase is a result of a 3% USDA overhead increase. The additional \$8,000 is a one time expense to purchase additional equipment to assist the Wildlife Service Specialist in Madera County response time to wildlife concerns. The equipment costs will be matched with USDA Wildlife Service funding.