

**COUNTY OF MADERA  
BUDGET UNIT DETAIL  
BUDGET FOR THE FISCAL YEAR 2022-23**

Department: **FISH AND GAME FINES  
(11200)**  
Function: **Public Protection**  
Activity: **Other Protection**  
Fund: **Fish and Game**

	<b>ACTUAL 2020-21</b>	<b>BOARD APPROVED 2021-22</b>	<b>DEPARTMENT REQUEST 2022-23</b>	<b>CAO RECOMMENDED 2022-23</b>
BEGINNING FUND BALANCE	15,258	16,970	14,590	14,590
<b><u>ESTIMATED REVENUES:</u></b>				
FINES, FORFEITURES & PENALTIES				
630206 FISH & GAME FINES	1,331	2,200	2,200	2,200
630222 ST PENALTY PC1464 CO SHARE	802	1,300	1,300	1,300
<b>TOTAL FINES, FORFEITURES &amp; PENALTIES</b>	<b>2,133</b>	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>
REVENUE FROM USE OF MONEY/PROP				
640101 Interest on Cash	70	100	100	100
<b>TOTALREVENUE FROM USE OF MONEY/PROP</b>	<b>70</b>	<b>100</b>	<b>100</b>	<b>100</b>
<b><u>TOTAL ESTIMATED REVENUES</u></b>	<b><u>2,202</u></b>	<b><u>3,600</u></b>	<b><u>3,600</u></b>	<b><u>3,600</u></b>
<b><u>EXPENDITURES:</u></b>				
SERVICES & SUPPLIES				
721900 Special Departmental Expense	3,193	5,000	5,000	5,000
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>3,193</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b><u>TOTAL EXPENDITURES</u></b>	<b><u>3,193</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
<b><u>USE OF FUND BALANCE (EXP - REV)</u></b>	<b><u>991</u></b>	<b><u>1,400</u></b>	<b><u>1,400</u></b>	<b><u>1,400</u></b>

## FISH AND GAME FINES

### COMMENTS

This special revenue fund is financed by Court fines from violations of State Fish and Game laws. Expenditures for the preservation and propagation of wildlife and for natural history education may be paid from this budget according to State law.

In fiscal year 2019-20, these funds were used to support a Family Pheasant Hunt and the Annual Wheelchair-dependent Persons Pheasant Hunt upon recommendation of the Fish and Game Fine Committee with Board approval on October 24<sup>th</sup>, 2017.

### ESTIMATED REVENUE

Revenue for this budget for 2022-23 is projected at \$3,600 based on prior year receipts. At the end of the 2020-21 fiscal year, the cash balance for the Fish and Game Fines Fund was \$14,267. As of April 30, 2022, the Fund had a balance of \$14,413.

### SERVICES & SUPPLIES

**721900**      Special Departmental Expense (\$5,000) is recommended unchanged for the 2022-23 fiscal year.