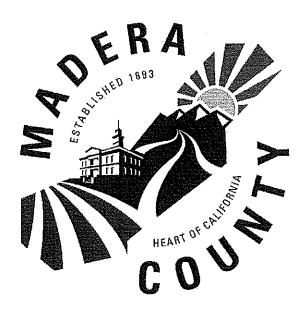
# MADERA COUNTY BEHAVIORAL HEALTH SERVICES MENTAL HEALTH SERVICES ACT THREE YEAR PLAN FISCAL YEARS 2017-2020



MENTAL HEALTH SERVICES ACT THREE-YEAR PROGRAM AND EXPENDITURE PLAN APRIL 01, 2017

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# MHSA COUNTY FISCAL ACCOUNTABILITY CERTIFICATION1

	Three-Year Program and Expenditure Plan
	Annual Update Annual Revenue and Expenditure Report
	Alithat Nevertae and Experional Croport
Local Mental Health Director	County Auditor-Controller / City Financial Officer
Name: Connie Moreno-Peraza, LCSW	Name: Todd Miller
Telephone Number: (559) 673-3508	Telephone Number: (559) 675-7707
E-mail: connie.moreno-peraza@maderacounty.com	E-mail: todd.miller@maderacounty.com
Local Mental Health Mailing Address:  Madera County Beahvioral Services PO Box 1288  Madera, CA 93639-1288	
Report is true and correct and that the County has complied or as directed by the State Department of Health Care Serv Accountability Commission, and that all expenditures are contact (MHSA), including Welfare and Institutions Code (WIC) of the California Code of Regulations sections 3400 and 3 an approved plan or update and that MHSA funds will only located in a reserve in accordance will approve than funds placed in a reserve in accordance will approve than funds placed in a reserve in accordance will approve than funds placed in a reserve in accordance will approve the section of the contact of the county of the contact of th	ensistent with the requirements of the Mental Health Services sections 5813.5, 5830, 5840, 5847, 5891, and 5892; and Title 1410. I further certify that all expenditures are consistent with be used for programs specified in the Mental Health Services than approved plan, any funds allocated to a county which are specified in WIC section 5892(h), shall revert to the state to
I declare under penalty of perjury under the laws of this state expenditure report is true and correct to the best of my know to the best	e that the foregoing and the attached update/revenue and wledge.  Signature  Date
recorded as revenues in the local MHS Fund; that County/C	hthat the County/City has maintained an interest-bearing and that the County's/City's financial statements are audited dit report is dated 6/30/2010 for the fiscal year ended June ed June 30, 2020, the State MHSA distributions were city MHSA expenditures and transfers out were appropriated th such appropriations; and that the County/City has complied be loaned to a county general fund or any other county fund.
I declare under penalty of perjury under the laws of this state report attached, is true and correct to the best of my knowle	e that the foregoing, and if there is a revenue and expenditure edge.
County Auditor Controller / City Financial Officer (PRINT)	Joly (11 "1/10s/2)
County Auditor Controller / City Financial Officer (PRINT)	Signature Date

Welfare and Institutions Code Sections 5847(b)(9) and 5899(a) Three-Year Program and Expenditure Plan, Annual Update, and RER Certification (07/22/2013)

# **MHSACOUNTY PROGRAM CERTIFICATION**

County/City: <b>Madera</b>	☐ Three-Year Program and Expen	diture
Local Mental Health Director:	Program Lead	
Name: Dennis P. Koch, MPA	Name: David Weikel, PsyD, ASW	
Telephone Number: (559) 673-3508	Telephone Number: (559) 673-35	80
E-mail: dennis.koch@co.madera.ca.gov	E-mail: debbie.dinoto@co.madera	.ca.gov
Local Mental Health Mailing Address:	<del></del>	
Madera County Behavioral Health Services	3	
PO Box 1288		
Madera, CA 93639-1288		
I hereby certify that I am the official responsible for the administration of county/city mental health services in and for said county/city and that the County/City has complied with all pertinent regulations and guidelines, laws and statutes of the Mental Health Services Act in preparing and submitting this Three-Year Program and Expenditure Plan or Annual Update, including stakeholder participation and non-supplantation requirements.  This Three-Year Program and Expenditure Plan or Annual Update has been developed with the participation of stakeholders, in accordance with Welfare and Institutions Code Section 5848 and Title 9 of the California Code of Regulations section 3300, Community Planning Process. The draft Three- Year Program and Expenditure Plan or Annual Update was circulated to representatives of stakeholder interests and any interested party for 30 days for review and comment and a public hearing was held by the local mental health board. All input has been considered with adjustments made, as appropriate. The annual update and expenditure plan, attached hereto, was adopted by the County Board of Supervisors on  Mental Health Services Act funds are and will be used in compliance with Welfare and Institutions Code section 5891 and Title 9 of the California Code of Regulations section 3410, Non-Supplant.  All documents in the attached annual update are true and correct.		
Local Mental Health Director (PRINT)	Signature	Date

# MHSA COUNTY FISCAL ACCOUNTABILITY CERTIFICATION1

County/City: <b>Madera</b>	☐ Three-Year Program and Expenditure Plan  ☑ Annual Update	
	☐ Annual Revenue and Expenditure Report	
Local Mental Health Director	County Auditor-Controller / City Financial Officer	
Name: Dennis P. Koch, MPA	Name: Todd Miller	
Telephone Number: (559) 673-3508	Telephone Number: (559) 675-7703	
E-mail: dennis.koch@co.madera.ca.gov	E-mail: <u>Todd.Miller@co.m</u> adera.ca.gov	
Local Mental Health Mailing Address:  Madera County Behavioral Health Services PO Box 1288  Madera, CA 93639-1288		
and Expenditure Report is true and correct and that requirements as required by law or as directed by Mental Health Services Oversight and Accour consistent with the requirements of the Mental Institutions Code (WIC) sections 5813.5, 5830, 584 Code of Regulations sections 3400 and 3410. I furt approved plan or update and that MHSA funds with Health Services Act. Other than funds placed in a reallocated to a county which are not spent for their a	Expenditure Plan, Annual Update or Annual Revenue at the County has complied with all fiscal accountability the State Department of Health Care Services and the nability Commission, and that all expenditures are Health Services Act (MHSA), including Welfare and 0, 5847, 5891, and 5892; and Title 9 of the California her certify that all expenditures are consistent with an all only be used for programs specified in the Mental serve in accordance with an approved plan, any funds authorized purpose within the time period specified in a deposited into the fund and available for counties in	
I declare under penalty of perjury under the laws of update/revenue and expenditure report is true and		
Local Mental Health Director (Print)	Signature Date	
I hereby certify that for the fiscal year ended <b>June 30</b> , <b>2018</b> , the County/City has maintained an interest-bearing local Mental Health Services (MHS) Fund (WIC 5892(f)); and that the County's/City's financial statements are audited annually by an independent auditor and the most recent audit report is dated for the fiscal year ended <b>June 30</b> , <b>2018</b> . I further certify that for the fiscal year ended <b>June 30</b> , <b>2018</b> , the State MHSA distributions were recorded as revenues in the local MHS Fund; that County/City MHSA expenditures and transfers out were appropriated by the Board of Supervisors and recorded in compliance with such appropriations; and that the County/City has complied with WIC section 5891(a), in that local MHS funds may not be loaned to a county general fund or any other county fund.  I declare under penalty of perjury under the laws of this state that the foregoing, and if there is a revenue and expenditure report attached, is true and correct to the best of my knowledge.		
County Auditor Controller / City Financial Officer (P	RINT) Signature Date	

<sup>1</sup> Welfare and Institutions Code Sections 5847(b)(9) and 5899(a)
Three-Year Program and Expenditure Plan, Annual Update, and RER Certification (07/22/2013)

# **COUNTY DEMOGRAPHICS BACKGROUND**

Madera County is a small rural county in the center of California. It has two incorporated cities, Madera and Chowchilla. There are unincorporated population centers in the mountain region of the county. The primary industries, in order of primacy are: 1) government, 2) agriculture, 3) education, 4) health care, and social services, and 5) trade, transportation and utilities. The Medi-Cal eligibility threshold non-English language for Madera County is Spanish (47.5%). Please see chart below for further demographics.

Demographic Comparison of California and Madera County (US Census)		
The second secon	California	Madera
Total Population (2016)	39,250,01	154,697
Population % Change (2015 to 2016)	1%	-1%
Persons under 5 years (2015)	6.4%	7.6%
Persons under 18 years (2015)	23.3%	27:5%
Persons 65 Years and Older (2015)	13.3%	13.1%
Female (2015)	50.3%	51.8%
Male (2015)	49.7%	48.1%
Black/Affican-American (2015)	6.5%	4.3%
American Indian/Alaska Native alone (2015)	1.7%	4.5%
Asian alone (2015)	14.7%	2.6%
Native Hawaiian and Other Pacific Islander alone (2015)	0.5%	0.3%
Ewo or More Races (2015)	3.8%	2.5%
Haspainic or Latino (2015).	38.8%	56.7%
White alone (2015)	38%	35.1%
Veterans (2011 2015)	1,777,410	8,578
Foreign Born perdons percentage change (2014-2015)	27%	21.6%
Language other than English spoken at home of persons 5 years+	43.8%	44.7%
High School Graduate on Higher 1/6 of persons age 25 Years	81.8%	70.8%
BA:degree or higher % of persons age 25 years* (2011-2015)	31.7%	13.3%
With disability, under age 65 years (2011-2015):	6.8%	8.9%
Persons without health insurance, under age 65 years	9.7%	13%
Civilian labor force, total, % of population age 16 years+ (2011.	63,1%	49.9%
Persons in provinty	15.3%	22.6%
Children living in poverty	23%	28%

Other Demographies	
	California Madera
Unemployment Rate (CA EDD 2017)	5.2% 9.5%
Social Security Disability (2015 CA DSS)	1,292,302 4,806
Households Food Stamps Recipients (2016 CA DSS)	2,238,024 8,953
TANF/CalWORKs Recipients (2016 CA DSS) % of county pop-	
	(94,630)

According to the data from our Electronic Health Record, Madera County Behavioral Health Services (MCBHS) served 3,546 people during FY 16/17 with its outpatient mental health services. The age groups of the individuals served was:

# Ages

•	1,159	Children/Youth (0-15 years)
•	695	Transition Age Youth (16-25 years)
•	1,440	Adults (26-59 years)
•	252	Older Adult (60+ years)

MCBHS provides mental health services to CalWORKs recipients referred from the Madera County Department of Social Services. During FY 16/17, MCBHS CalWORKs served a total of 156 individuals in mental health and 4 in substance use. The total age groups for mental health and substance use was:

- 24 Children/Youth (0-15 years)
- 45 Transition Age Youth (16-25 years)
- 95 Adults (26-59 years)
- 0 Older Adult (60+ years)

Ompatien Rage and Elimitally for the L	osial wolfie	(क्ट्री-४४६५३) <i>ह</i> ू
	FY 15/16	FY 16/17
American Indian or Alaskan Native	59	34
Asian	25	6
Black/African American	176	62
Hispanic	1,836	1,960
Multiple	9	6
Native Hawaiian /Other Asian Pacific	10	8
Non-White Other	1,661	434
Unknown	39	11
White	1,518	788

	are (1 of al. = 1, (349)		nicity (Total = 1,960)
	Asian-Other		Mexican American/Chicano
in the property of the second	Black/African American	• 2	Cuban
<ul> <li>I després de la lateration de la constitución de la const</li></ul>	Filipino		Puerto Rican
and the first of the state of t	Hawaiian Native	• 596	Other Hispanic Latino
一大 新发生的经验中断 经金额 化二甲基苯酚	Asian Indian		
34	Native American		
• 434	Non-White-Other		
• 2	Other Pacific Islander		
• 6	Multiple		그렇는 화방을 하는 말을 보는 것 같아. 얼마
• 11	Unknown		그렇는 화가 보는 그로 그런 그런 살았다
• 1	Vietnamese		
• 788	White		

#### COUNTY CHALLENGES

With available funding, the department was able to serve 56% of its mental health services target population (6,183 with serious mental illness with an income below 200% of the national poverty line) in fiscal year 2016-17. The estimated number of people in Madera County that have an alcohol or drug diagnosis was 6,008 in Madera County. MCBHS' Substance Use Disorder (SUD) treatment services provided substance abuse services to 605 individuals in FY 16-17, which is 10% of the number of qualifying individuals experiencing substance use/addiction. There are social barriers that compromise access to behavioral health services; including cultural, stigma, language and knowledge barriers

#### INTRODUCTION

#### The Mental Health Services Act

Proposition 63 was passed in 2004 and became the Mental Health Services Act (MHSA) law in 2005. This law generates funding for public mental health services through a 1% tax on personal income over \$1 million. Over the past 13 years, MHSA has funded new and innovative mental health services. During the recent economic downturn it became the largest funding source for public mental health outpatient services. Without MHSA funds MCBHS's staffing might have been reduced to a third of what it was before the downturn. MHSA has helped increase the amount of mental service provided to underserved communities. MHSA provided funds for outreach and education activities. The approach of these activates helped to better engage underserved populations, by going to community sites where these population frequent. The education and outreach services created culturally and appropriate ways of increasing engaging in mental health services.

#### MHSA Legislative Changes

AB 100 was passed into law in March of 2011. This law eliminated the State Department of Mental Health (DMH). In addition, it reduced and changed the oversight responsibilities of the Mental Health Services Oversight and Accountability Commission (MHSOAC). The oversight entity for MHSA services was replaced with the "State" for the distribution of MHSA funds. Furthermore, due to the State's fiscal crisis, AB 100 allowed some MHSA funding for FY 11/12 to be used for non-MHSA programs, and for \$862 million dollars to be redirected to fund Early Periodic Screening, Diagnosis and Treatment (EPSDT), Medi-Cal Specialty Managed Care, and Education Related Mental Health for students.

On June 27, 2012, the AB 1467 trailer bill made additional changes to state law, including amendments to MHSA and new requirements for MHSA Innovation (INN) plans. It retained the provision that the County INN and Prevention and Early Intervention plans be approved by the MHSOAC, the MHSA three-year plans and annual updates

be adopted by *local county boards of supervisors* and submitted to the MHSOAC within 30 days after board adoption. The bill also required that plans and updates to include: 1) certification by the county mental health director to ensure county compliance with pertinent regulations, laws and statutes of the Act, including stakeholder engagement and non-supplantation requirements, and 2) certification by the county mental health director and the county auditor-controller that the county had complied with any fiscal accountability requirements, and all expenditures were consistent with the MHSA.

## Purpose of the Plan

The Mental Health Services Act Three-Year Plan (Three-Year Plan) describes the MHSA services and resources that are provided to communities in Madera County. County mental health departments are required to develop a Three-Year Plan, which includes descriptions of MCBHS' MHSA services, for community stakeholder review and recommendations. This plan provides information regarding MCBHS' MHSA service outcomes and projected expenditure for future services.

#### **Direction for Public Comment**

MCBHS is releasing its current Madera County's Mental Health Services Act Three-Year Plan Update for public review. The plan is based on legal requirements public review. The 30 day public review will be from April 18, 2016 to May 16, 2017. A copy of the Plan may be found at https://www.maderacounty.com/government/behavioral-health-services/mental-health-services-act-informationand will be available at the Behavioral Health Services front desk. You may request a copy by contacting David Weikel at (559) 673-3508. A Public Hearing regarding this plan will be held during the Behavioral Health Board meeting on May 16, 2018 at 11:30 am at the Madera Community Hospital, 1250 East Almond Avenue, Madera, CA 93637. You may comment in the following ways:

- 1. At the Public Hearing
- 2. By fax: (559) 675 7758
- 3. By telephone (559) 673-3508
- 4. By E-mail to david.weikel@co.madera.ca.gov
- 5. Writing to:

Madera County Behavioral Health Services Attention: David Weikel, PsyD, ASW Madera, CA 93639

#### STAKEHOLDER PROCESS

CCR § 3300 & § 3315 states this section of the Plan shall include a description of the Community Program Planning and Local Review Process. The following is a brief description of these processes, which were a part of this plan's development.

# **Community Program Planning**

1. A description of the local stakeholder process including date(s) of the meeting(s) and any other planning activities conducted.

The Community Program Planning Process for Madera County Behavioral Health Services (MCBHS) MHSA services includes an update and review of the following MHSA components: Community Services and Supports (including housing), Prevention and Early Intervention, and Innovation. The community was engaged in the planning process through focus groups, individual contacts, questionnaires, and agency meetings. The draft plan was posted to our website and the link to the plan was widely distributed electronically.

The stakeholder meeting dates for 2018 were as follows:

•	April 10th	Chowchilla Library	3pm - 5pm
•	April 19th	Oakhurst Library	1:30pm - 3:30 pm
•	April 12th	Madera Ranchos Library	1pm - 3pm
•	April 13th	North Fork Library	1pm - 3pm
•	April 5th	Madera Library	1pm - 3pm

Meetings were held at the county library sites because they have handicap accessible buildings with adequate parking. Interpreters (language and sign) are made available for free, upon request. Water and snacks were also provided for participants in an effort to attract more people to attend meetings.

#### **Local Review Process**

1. The draft plan was distributed electronically for public comment to community stakeholders and any other interested party who requested a copy of the draft plan. This was distributed for print at the county sites and allied partner agencies.

The Local Review Process of the draft plan was from April 18, 2016 to May 16, 2016. The majority of the circulation of planning information was by e-mail which announced the dates, times and location of the community stakeholder meetings announcements. The announcement included an electronic survey link with information about MHSA services, non-MHSA mental health services, and substance use services provided by MCBHS. This information was distributed to the County Departments, local media and distributed to local agencies.

# Community Program Planning Process Results

# STAKEHOLDER FEEDBACK WILL BE PRESENTED HERE AFTER THE COMMUNITY PLANNING PROCESS IS COMPLETED

# PROGRAMS AND PERFORMANCE OUTCOMES

WIC § 5847 states the MHSA Plan and Plan Updates shall describe the following programs: Community Services and Supports, Prevention and Early Intervention, Innovation, Capital Facilities and Technology, Workforce Education and Training needs related to staff shortages and staff development needs, and information related to the County's Prudent Reserve funding.

# Community Services and Supports (CSS)

The CSS services include intensive outpatient services, regular outpatient services and short-term emergency housing. MCBHS Full Service Partnership (FSP) teams provide intensive services for people with the greatest behavioral health outpatient needs. There have been no changes to FSP services. Madera County's Department of Corrections, in partnership with MCBHS, was able to obtain a Mentally III Offender Crime Reduction Act (MIOCR) grant. This grant launched an FSP for individuals released from jail. This collaboration established a Behavioral Health Court (BHC). The FSP serves individuals who have both legal and behavioral health needs that need FSP level services.

The Children/TAY Full Service Partnership, serves children and youth ages 0-25, including foster youth and their families, who are experiencing serious emotional and behavioral disturbances. This team provides wrap-around/system of care like services, in concert with multiple organizations. As defined in WIC § 5851, these children and youth experience serious emotional and behavioral disturbances, which compromise their ability to meet their daily living needs.

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arolell=Y-20	Year The	Child/Youth/T	TAY 125	2014 2014 2014

The second FSP is the **Adult/Older Adult Full Services Partnership**, which serves Transition Age Youth (TAY), adults and seniors with serious and persistent mental illness. The number of TAY, adults and seniors served by program and the cost per person is listed below. The services provided comply with WIC § 5806 and WIC § 5813.5 and are modeled after the Assertive Community Treatment model and MIOCR services.

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The CSS services also include System Development (SD) funding for expanding, enhancing and supporting the overall mental health services. This program has helped to build and retain MCBHS' capacity to provide treatment services and accommodate additional administrative burdens related to increases in direct services. There are two SD components, **Expansion and Supportive Services and Structure**. Expansion serves all ages and is intended to accommodate increased demands for services related to community outreach and community education and other community factors that would increase the demand for services. Supportive Services and Structure provide administrative staff time, and other resources such as supportive housing. CSS funds are not to be used for person incarcerated in state prison or paroles from state prison. Madera County stakeholders previously identified the following priority populations for CSS services, which are experiencing one or more of the following:

Children/Youth/Transition Age Youth FSP top three priorities for the C/Y/TAY FSP, in order of importance: (Will be Inserter after Planning Process is completed)

Adult/Older Adult FSP top three priority groups for the A/OA FSP, in order of importance (Will be Inserter after Planning Process is completed)

## Prevention and Early Intervention Program (PEI)

MCBHS' PEI services have been reconfigured to comply with the new PEI regulations. The two new program configurations are the prevention services and the early intervention services.

<u>Prevention Program.</u> The Prevention Program services focus on 1) reducing risk factors that contribute to the development of serious mental illness/serious emotional disturbance, and 2) building protective factors that promote holistic wellbeing. These are conceptually divided into Primary, Secondary and Tertiary prevention services.

<u>Primary Prevention</u> includes universal, selective and indicated preventive interventions. Primary Prevention seeks to reduce the incidents of serious mental illness and related disability. <u>Secondary Prevention</u> is aimed at reducing the number of people that develop serious mental illness and related disability through early detection and treatment of diagnosable mental illness (prevention does not provide treatment services, but increases access to treatment service). <u>Tertiary prevention</u> works on reducing the consequence of developing mental illness disability impairment, enhance rehabilitation, and prevent relapses and recurrences of mental illnesses.

Mental Health and Wellbeing Promotion is continually provided before Primary prevention through Tertiary prevention. It is provided across the spectrum of Prevention to increase the social and personal factors that contribute to mental health and wellbeing. These interventions promote the mental wellbeing of those who are not at risk, those who are at increased risk, and those who are suffering or recovering from mental health problems (World Health Organization's report Prevention of Mental Disorders: Effective Interventions and Policy Options, 2004, paged 16-17).

The Prevention program provides the following services Information Dissemination, Education, Problem Identification and Referral (Access and Linkage to Treatment), Community Based Process, Alternatives, and Environmental.

- Information Dissemination includes the distribution of information (e.g. speaking engagements, brochure distribution, resource directories, public service announcements) regarding mental illness and mental health treatment services to general audiences such as health fairs and community events. This is a one way communication aimed at raising awareness and providing accurate information about mental illness and mental health service access.
- <u>Education</u> service provide two way communication and is aimed at increasing knowledge and skill development related to identifying individuals with mental illness in community settings (school class rooms, parenting classes, peer lead groups, and trainings), providing appropriate social support, access to community resources, and how to access treatment when indicated.
- Problem Identification and Referral (Access and Linkage to Treatment) services
  facilitate access to mental health treatment services when it appears an
  individual is experiencing serious mental illness. PEI staff will assist consumers
  in obtaining the intake appointment and follow up to confirm the referred
  individual attends their assessment appointment and is appropriately linked to
  services.
- Community-Based Process services include participating in community based collaborations with organizations that serve the same target population as mental health but provide other services to individuals that are at risk of developing mental illness or are currently experiencing serious mental illness (e.g. advisory boards, task forces, interagency collaborations, strategic planning, and neighborhood action groups). This process facilitates the development of mental health protective factors by increasing access to community resources.
- <u>Alternatives</u> are strategies that include developing settings that are designed to purposely reduce the risk of developing or exacerbation of mental illness symptoms and provide protective factors through skill and resource development (e.g. social, basic needs, vocational, educational, wellness centers).
- <u>Environmental</u> strategies seek to change focus on changing community standards and attitudes, and promoting personal safety in community settings (e.g. addressing NIMBY issues related to fair housing and safe neighborhoods).

The specialized programs under the Prevention Program are 1) Access and Linkage to Treatment Services, 2) Outreach for Increasing Recognition of Early Signs of Mental Illness, 3) Stigma and Discrimination Reduction, 4) Suicide Prevention, 5) Improving Timely Access to Mental Health Services for Individuals and/or Families from Underserved Populations.

Access and Linkage to Treatment Services (Problem Identification and Referral)
are used when an individual (and when appropriate their family) comes in contact
with PEI staff members, appears to be experiencing symptoms of serious mental
illness, is not in treatment services, and appears that they would benefit from

receiving treatment services.

The individual will be given the phone number to call to schedule an intake assessment and PEI staff will follow up with the individual and/or treatment staff to confirm the individual attended the assessment appointment. Upon request, PEI staff will educate and assist the individual with the assessment access.

- Outreach for Increasing Recognition of Early Signs of Mental Illness services are specialized forms of Information Dissemination and Education and Education services listed above. These services help community members recognize and respond effectively to the needs of people that exhibit early signs of serious mental illness.
- 3. <u>Stigma and Discrimination Reduction</u> services are specialized Information Dissemination and Education services listed above. These services focus on reducing and eliminating the negative attributions associated with mental illness (such as criminalization and dangerousness), which are a barrier to accessing mental health services, housing, employment, education, positive peer influence, other basic needs and general social acceptance. This service helps to change the misperceptions of individuals with mental illness to reduce the risk and protective factors related to promoting wellbeing.

Examples of stigma and discrimination reduction activities are: social marketing, speakers' bureaus, targeted education/training, anti-stigma advocacy, web-based campaigns, and multiple types of stigmas (e.g. race, gender, and age, regional). These programs will be culturally adapted when needed, facilitate access to treatment when appropriate, and be provided in non-stigmatizing and easily accessible sites.

- 4. <u>Suicide Prevention</u> services are specialized Information Dissemination and Education services listed above which are applicable to Promotion through Tertiary PEI services. Its focus is on reducing suicide risk. Examples of activities include: public information campaigns (targeted at specific), suicide prevention networks, capacity building (e.g. Community-Based process interventions), cultural adaptations, peer informed models, screening programs, training/education, access and linkage to treatment and improving access to underserved communities.
- 5. Improve Timely Access to Mental Health Services for Individuals and/or Families from Underserved Populations are a specialized service of the Problem Identification and Referral (Access and Linkage Services) listed above. This service focuses on increasing access to appropriate mental health services as early in the onset as practicable, through program features such as accessibility, cultural and language appropriateness, transportation, family focus, hours available, and cost of services for an individual or family from an underserved population, as defined in Title 9 California Code of Regulations Section 3200.300,

who need mental health services because of risk or presence of a mental illness. The services are provided in a cultural appropriate, easily accessible and non-stigmatizing and non-discriminatory site for the individual, and family when appropriate.

The specialized services under the Prevention Program will be tracked as subcategories of the five main categories of services.

<u>Early Intervention Program</u>. The Early Intervention Program is the bridge into treatment services. It will include treatment, other interventions and relapse prevention to overcome mental illness or related disability early in its emergence. If the person's mental illness has never been treated, treatment staff, in partnership with the client, will estimate the time between onset of the mental illness and access to outpatient mental health treatment. For individuals experiencing first onset of mental illness and do not have symptoms indicative of psychosis, treatment will be provided up to 18 months. For persons with symptoms indicative of psychosis the individual will be provided with up to 4 years of treatment. If it is determined that the individual required an extended time period, they will be transferred to the next level of care that is indicated.

**Performance Outcomes: WIC § 5848** states that MHSA Plans and Plan Updates shall include reports on the achievement of performance outcomes for MHSA services. Below are the *Community Services and Supports* (CSS) service results (evaluations/performance outcomes) for FY 2016-17.

# Full Service Partnerships

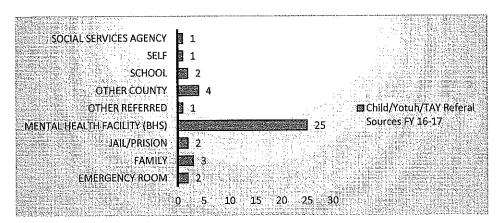
Below is information from FY 16-17. It is presented in charts and graphs to more easily see the trends for each.

Our electronic health record shows that MCBHS served 240 individual in our Full Service Partnerships in FY 16-17. The full services partnerships served 64 individuals between 0-15, 61 individuals between 16-25, 111 adults between the ages of 26-59 and 16 individuals 60 years old or older, in FY 16/17. Twelve of these clients were likely counted twice as they were aging into an older age category. The Race and Ethnicity are the following:

Refered State (My 70) ANSS	
Asian-other	2
Black/African American	28
Eskimo/Alaskan Native	1
Filipino	1
Korean	1 1
Hispanic/Latino	100
Native American	6
Non-White Other	98
Multiple	3
Unknown	4
White	95

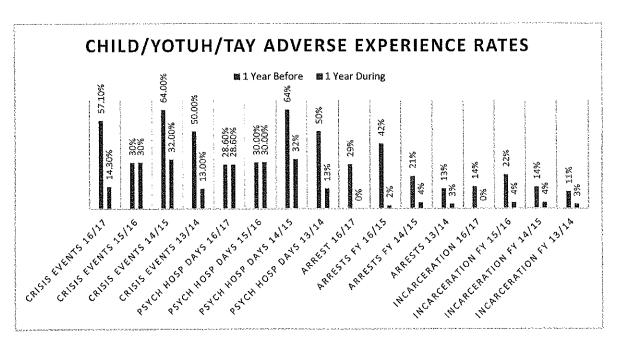
#### Children/TAY Full Service Partnership

There was a glitch in downloading the data from the Data Collection Recording (DCR), which allow only some of the data to be produced. The DCR's current location is now being moved from one site to another. The graph below shows the referral sources for this program. While it appears that referrals are largely internal referrals from the outpatient clinic, referrals are often completed by MCBHS staff to expedite service access when the original source was actually an external to MCBHS.



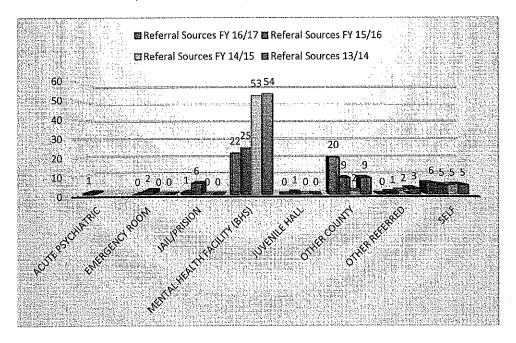
In FY 16-17, the three largest groups in FSP 1, by race/ethnicity, identified as Other (21), Hispanic (20), and White/Caucasian (15). Because people are required to choose a race category before they can choose an ethnicity category, people of Hispanic decent chose Other or White before choosing Hispanic. This is likely because, when the categories are counted together, they exceed 100% of the total participant county.

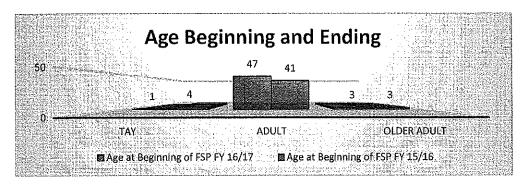
After two years of FSP services, there were significant reductions in the rate of adverse experiences related to mental illness listed below.

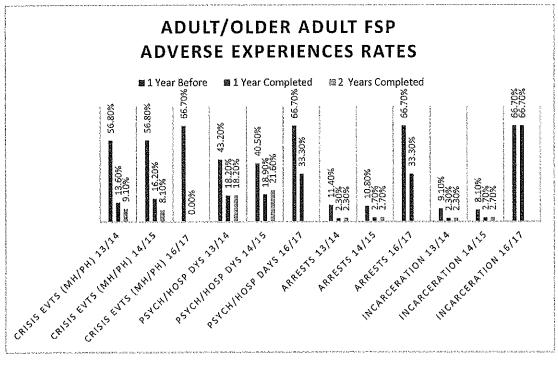


# Adult/Older Adult Full Services Partnership

The graph on the following page shows the referral sources for this program. It appears the referrals are largely from the outpatient clinic. However MCBHS staff often complete the referrals forms to expedite service requests from organizations outside of MCBHS.

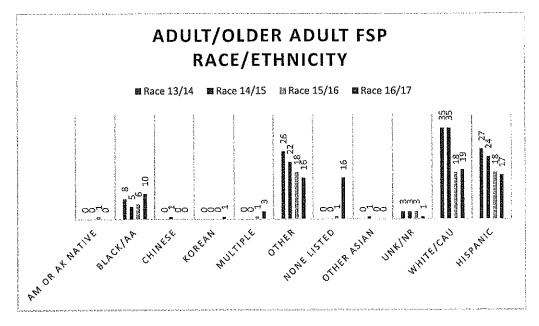


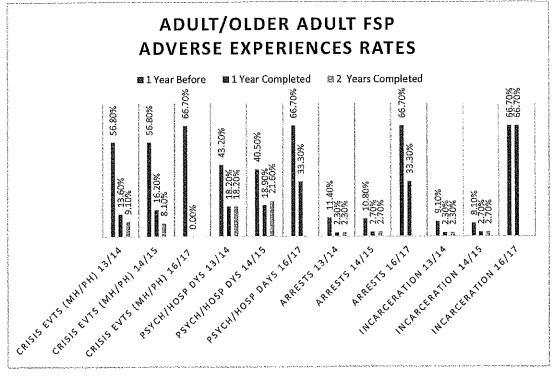


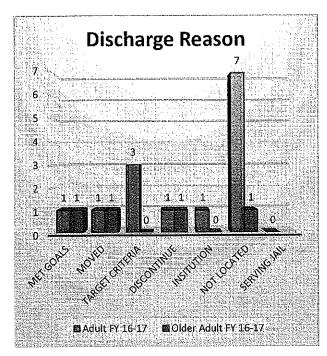


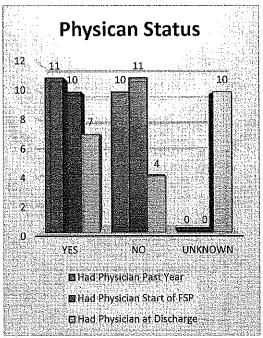
The three largest race/ethnicity groups in FSP 2 identified as White, Hispanic and Other. In FY 14/15 50.7% identified as White, 34.8% identified as Hispanic, and 31.9% identified as other. In FY 15-16 the three largest groups were Other, White, and Hispanic and each were 27% of the total clients served in FSP 2. In FY 16-17 the top three race/ethnicity category were 28% White, 25% Hispanic/Latino, and 24% were Other. Clients are required to choose a Race category before choosing an Ethnicity category. Therefore the total amount of Race and Hispanic exceed 100% of the total FSP participants.

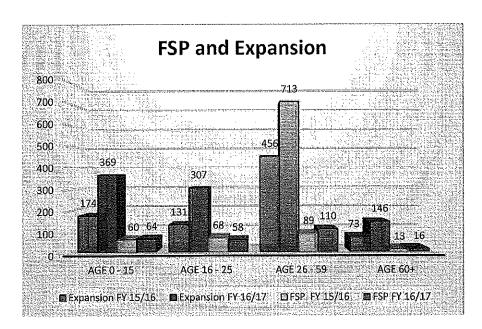
After two years of FSP services, there were significant reductions in the rate of adverse experiences related to mental illness listed below. Most adults are in FSP services for one to two years. The number of adults that attended FSP services for two years is lower than the number that attend for one year. The adults that attend for longer periods of time have higher needs than the adults that attend for shorter time periods.











#### Expansion

The Expansion services increase the capacity of outpatient services. Without this funding there would be a significant reduction of clients served in outpatient services. The EHR reports the following information for age groups, ethnicity and race:

Hispanie/Latino	569	Later	1
Asian Other	13	Native: American	44
Black/Ajiican American	136	, Nom-White∺Olther	888
Chinese	2	Olina Papilots and a	2
Eskiijio/AlaskaijiNaijve	2	Hmong	3
	5	Multiple	13
Stamanian :	1 1	Unknown	38
Hawsijan Nadive	3	Service Vielnamese	1.5
Asian Indian	4	White	1.23
Korean	1		

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#### Prevention and Early Intervention (PEI)

Prevention and Early Intervention (PEI) programs designed to prevent mental illnesses from becoming severe and disabling. The standards for these programs are defined in WIC § 5840. The description below describes PEI programs and program components/activities including;

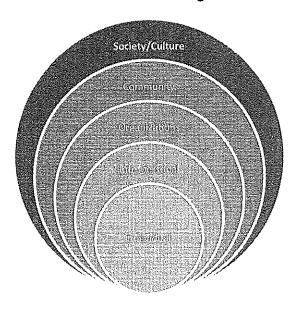
- The number of children, adults, and seniors to be served in each PEI program that provides direct services to individuals/groups.
- The cost per person for PEI (separated out by Prevention versus Early Intervention programming) that provides direct services to individuals/groups.

Madera County's PEI services provide education and outreach services to the community to;

- Assist community members in identifying people that may be in danger of developing serious mental illness that can lead to disability or
- Are in the early stages of experiencing mental illness.

The general approach is to build protective factors to promote mental health and reduce risk factors that contribute to developing mental illness. Madera County originally developed two programs with this goal in mind.

## Social Ecological Model & Behavioral Health Services



- Individual personal attitudes, beliefs, and skills/behavior
- Interpersonal Relationships people closest to individuals who influence their behavior (e.g. family, friends, close friends)
- Organizations Common organizational rules and policies that direct people's behavior which provide social identity and role definition
- Community Areas of individual's community that reinforce social norms/culture that affect an individual's behavior (e.g. schools, worksites, religious groups)
- Social Structure Local, state and national laws that affect personal behavior through

Madera County Behavioral Health Prevention and Early Intervention Services follows the general strategy of the Social Ecological Model. While services do provide 1 to 1, group education and peer support, it also focuses on organizational, community and social contextual interventions that help create a more accepting and knowledgeable about mental illness. This promotes the help first idea, which facilities resiliency and social inclusion.

The first program is the Community Outreach & Wellness Centers, which has two "drop-in-centers." The program provides outreach and education services to community members. These services prevent the impact of mental health risk factors. This is accomplished by providing environments that purposefully reduce factors that compromise a person's mental health and can lead to or exacerbate a person's mental illness. In addition, it provides individuals with services to build mental health protective factors, such as access to resources that promote their independent living skills and social skills.

The second program is the Community and Family Education program which builds community protective social factors. It does this through educating the community on how to recognize someone that is at risk of or is experiencing mental illness and how to support them to access behavioral health services if needed. This program offers training in specific educational curriculums to any member of the public including clients, client family members, and staff, such as Mental Health First Aid, ASIST, SafeTALK and culturally based parenting classes.

In addition to these programs, the Youth Empowerment Program was developed to focus specifically on the TAY age group (16-25), which are at risk for developing serious mental illness. This program focuses on providing services in the local high schools and outreach in community events where TAY are likely to attend.

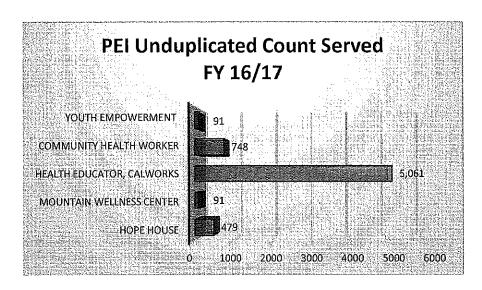
In FY 2013-14 Madera County Department of Behavioral Health Services initiated the development of outcomes for its MHSA funded prevention services, based on the models developed for substance use prevention services in the California Outcome Measurement System (CalOMS). These services do not include clinical treatment services such as therapy and medication services.

Using the Institute of Medicine's model of interventions as a reference, these include services that fall in the areas of Promotion and Prevention including the categories of Universal, Selective and Indicated Prevention. Categories of services were created that could be counted across all prevention programs. These categories are listed below were:

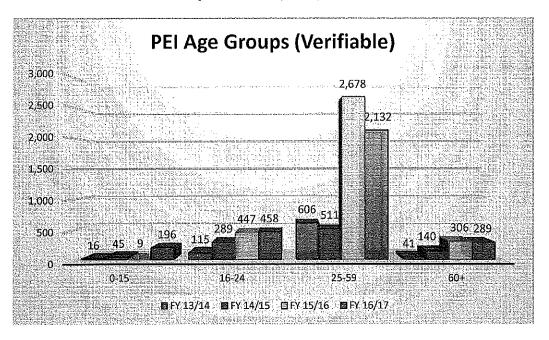
- · Information Dissemination,
- Education,
- Problem Identification and Referral,
- · Community Based Process,
- · Alternatives, and
- Environmental.

The first two categories have to do with exchanging information to promote people's mental health. Problem Identification and Referral services occur when staff encounter a person that may have serious mental illness symptoms and who staff refer for a clinical assessment for treatment. Community Based Process and Environment services attempt to change the social environment in communities to promote mental health and reduce risk of mental illness development or exacerbation. Alternative interventions have to do with purposefully creating a particular activity or venue that has reduced mental illness risk factors and promote mental health protective factors. This service model is still in development.

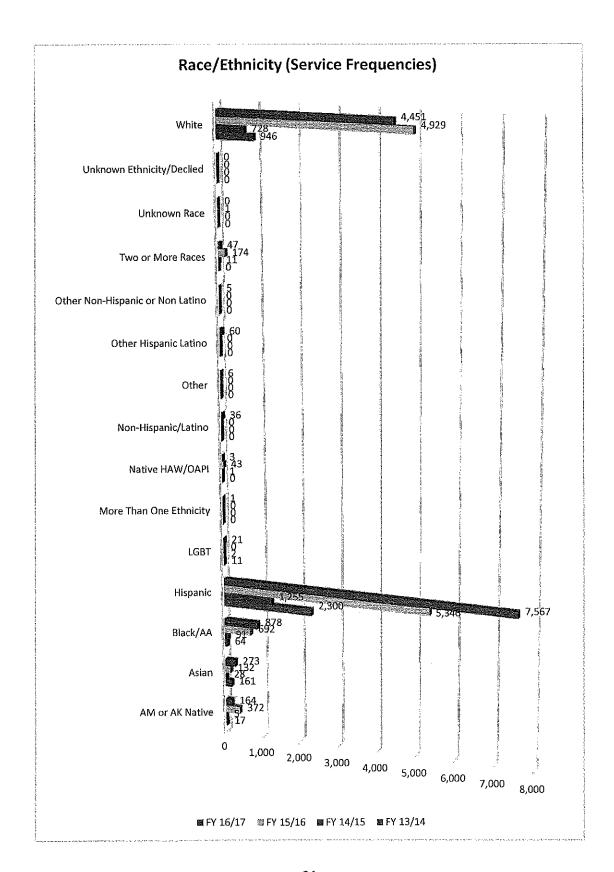
Performance Outcomes: WIC § 5848 states that Plans shall include reports on the achievement of performance outcomes for MHSA services. Below are some of the outcomes (evaluations or performance) for the PEI programs separated out by Prevention versus Early Intervention (when possible) for FY 2014-15, FY 2015-16, and FY 16-17. This is a count of the number of services provided, as MCBHS is still working on developing an unduplicated count.



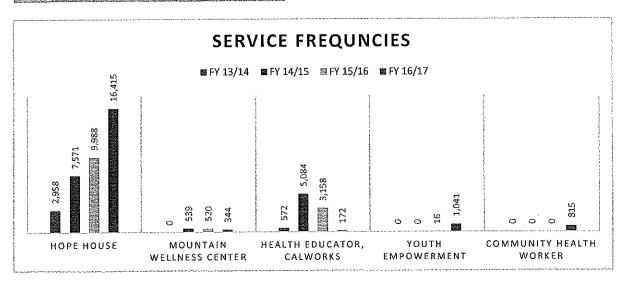
**Total Unduplicated Count: 6,470 Individuals** 



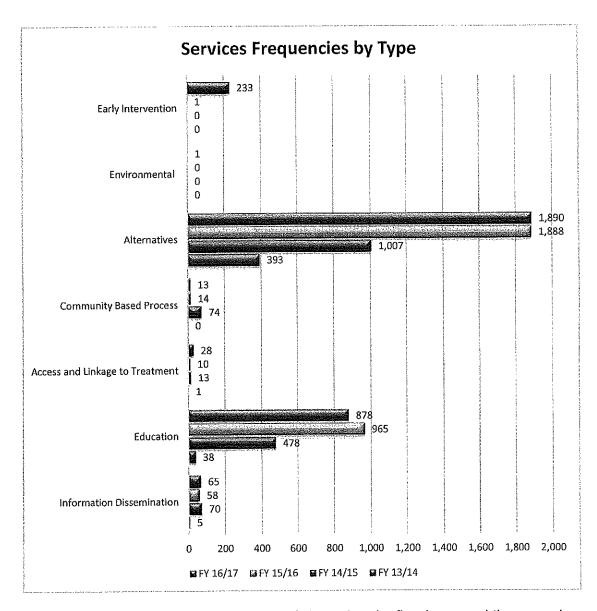
PEI Age Groups (Venifiable) Totals and TAY%	
Totals Perce	ent TAY
FY 14/15 778	7%
EY15/16 985	14%
3,440 3,440 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3%



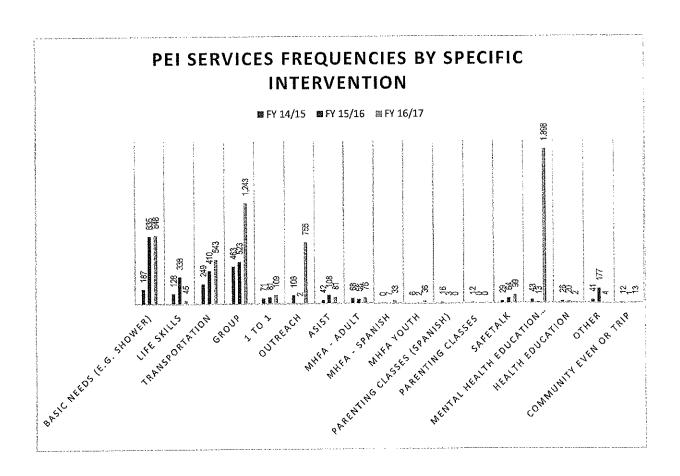
Recellinidiy	(Stateville) His	રામ[શ્રાસ]લિંદ	덕)	
	FY 13/14	FY 14/15	FY 15/16	FY 16/17
AM or AK Native	17	5	372	164
Asian	161	28	132	273
Black/AA	64	91	692	878
Hispanic	2,300	1,255	5,346	7,567
LCBT	11	2	0	21
More Than One Ethnicity	track O	0	1000	
Native HAW/OAPI	0	1	43	3
Non-Hispanic/Latino	0	0	0	36
Other	0	. 0	0	6
Other Hispanic Latino	0	0	0	60
Other Non-Hispanic or Non-Latino	0	0	0	5
Two or More Races	0	3.511	174	47
Unknown Race	0	0	1)	0
Unknown Ethnicity/Declined	0	0	0	0
White -	946	728	4,929	4,451



Amount of Services by Brogram FY 16:17
Hape House 96,770
Mountain Wellness Center 1 650
Mental Health Educators 11,008
CalWORKs 263
Youth Empowerment Program 174
Community Realth Worker 156



The charts above show the frequencies of all services by fiscal year and these services categorized by the main service types for Hope house, Mountain Wellness Center, the Mental Health Educator and the Youth Empowerment Program.



βY	16±17/1999	ः विशिव्यवस्थान	Localions		14 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	Hone	Mountain Wellness	Mental Feat Educator	Eassanaaman	EY 16/1/2 Total
Service Locations	House	Genter	dealworkke, chaw	Riographi	Centions datestions
Behavioral Health Services	0	0	35	0	<b>35</b>
Church/Faith Center	1	0	<b>2</b>		
Community At Large	6		18	jihan ka pigu (0 d ji a di ku Ka pimuladika (kamulanta ka	24
Community Drop In Center	2	0.	4	0	()
Conference/Conventions	0		2		4
Correction/Facility-Youth	0	0	11	0	
County Provider Entertainment Venues (Sports)	5	0			<b>i</b>
Concerts, etc.)			fit in takung		
Fairgrounds	7	0.		0	P
Covernment Offices	0	0,114	12		12
Group Home	1	0	1		1
Health Center(Clinic	0	0 1 2	18	0	10
Homeless Shelter	2,079	0	10		2,080
Hope House Hospital	2,013	0	2	0	A
Hotel/Motel	0	0	zie sitajenie		1
Library:	0	0 .	<u> </u>		
Madera County Behavioral Health	0		33	o de la companya de	36
Seviles					
Mall/Shopping Center	2	recentador Processor	2	n ta bil bal adala <b>0</b> , dan dala Menanggan	7 - 2K/A
Mountain Wellness Center	0	334	124	0	181
Olinar -	7	0	124	0	16
Paris	8	0	9	0	0
Public Housing Recreational Activity Site	71				70
Residence	0	0	14,117,233() (4.57) <b>2</b>		7
School Site - Alternative/Continuation	0	0.75	19	41	60
School Sife - Elementary	0	0	1150 (146) (165) (	0	i,
School Site - Middle School	0	0		0.00	- 4
School Site - High School	0	0	5	113	1118
School Site - Pre-School	0	0	35	0	415
Senior Center/Horising	0	0	33	0	78
Tribal Office/Site	0	1 11 0 14	3	0.	
University/College Campus	0	0	2	0	9.
Youth Club/Center	0	0	0	16	46
Totals and the second of the second	7467	4/16	F   F   Kill		- 3003

**Community Based Process** The table below shows MCBHS' participation in community collaboration building for PEI services.

Community	Basical Provides 2	ाणीहरू हो ।
Location	Participants	Service Population
-Washington School	300	Children and Families
- Griffin Hall Soup Killehen	Transcript of the control of	Homeless
Pair Am Center	8	Community Members
Coalition for Justice Wadera	36	Community Members
Madera Community College	31	Students
Department of Social	11	Community Members
Services		en en un angel ka 1944, nangangan banda pada pada nanga Pada paga pada pada pada pada pada nangan bangan pada pada Pada paga pada pada pada pada pada pada p
Pepartment of Social Services	8	Community Members
Old Man's Park- Downtown	18	Homeless
Behavioral Health Services	State of the state	Community Members
- Civilin Akil Some Kilieri(ens	6	Homeless
Madera Resoute Mission	5	Homeless
Polelio Housing	2	Community Members
Camarena Realth	10	Community Members

# Outreach for Increasing Recognition of Early Signs of Mental Illness (Potential Responders)

	FY 15/16		FY 16-17
Total	Served = 2,073		Total Served = 2,519
Individuals	Event		Event
41	Farmers Market	4	4TH SQUARE CHURCH
17	PEI Group Wellness	3	800 Yosemite Center Seniors
25	Oakhurst Health Fair-Camarena	6	ANGELS OF GRACE THRIFT STORE
50	Health Fair Camarena	7.4	Behavioral Health Services
35	Town Hall meeting	6	Bergen senior center
56	Parenting Class	2	CAMARENA HEALTH CLINIC
100	Life Games	6	Casa de la Raza
80	Community College Fair	105	Church/Faith Center
50	Veteran's Stand down	16	Community At Large
5.3 11.13 11.15	Coalition for Justice Health fair	1111	Community/Drop-In Center
12	Pregnant Parenting Teen Youth	30	Conference/Convention
ız	conf.	30	Sometime to the state of the st
23	Migrant Head Start	13	Correctional Facility - Youth
7	Trinity Lutheran Church Group	202	County/Provider Office
7	Harvest Festival	3	Courthouse Park
400	Foster Kids Presentation	11	Department of Social Services
5.	Intercultural/Interfaith Festival	4	Fairground
5	Parenting Presentation	29	First 5 Madera
· j	Migrant Head Start	51	Government Offices
80	Kick Butts Event	35	Griffin Hall Soup Kitchen
100	Spring extravaganza	16	Health Center/Clinic
1	Healthy Teen Fair-CCJ	12	Homeless Shelter
514	Health Education	3	Hope House
221	Alcohol Awareness Activity	20	Hospital
5	Pioneer Technical school	1 1	Hotel/Motel
11	Chowchilla Head Start	8	Kennedy Street Recreation Room-Housing Authority
60	Parenting Class	5	Las Brisas Senior village
50	SUD Presentation X3	5	Library
2	Spring Extravaganza	31	Madera Community college
22	Week of the Child	8	Madera County Community Action Partnership
18	Health Fair Camarena	8	Madera Flea Market Fair grounds
9	Safe Kids Presentation	12	Madera Rescue Mission
· 5	Parenting Class	18	MADERA SWAP MEET
2	Perinatal Women's Program	T	Mall/Shopping Center
4	Camarena Women's Conference	28	McNally Park food giveaway by
12	Directing Change Screening	12	Migrant Head Start
9	Victim Services Volunteers		Migrant Housing
1	Parenting Class	15	Millview Park
30	MH Presentation	8	Pan Am center
30	WIT FIESEIBAUUI	216	Park
		3	Public Housing
	<u> </u>	11	Rescue mission
		1	Residence
		7	School Site - Alternative/Continuation
7277777777777777777		180	School Site - Alternative/Continuation School Site - Elementary
عاصمون وورون فالماكم المداكرين	1		School Site - High School
		461 23	School Site - Middle School
<u> </u>		a company or magazine of the street company of	
	1	354	School Site - Preschool
		4	Senior Center
	The best of the mean of the sum o	32	Tribal Office/ Site
		400	WASHINGTON SVICHOOL
		4	Youth Club/Center

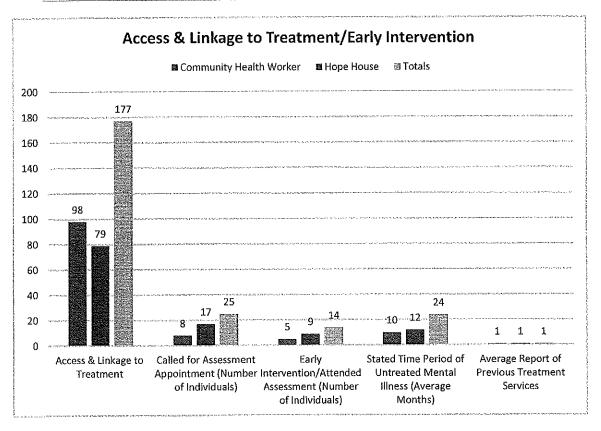
The current Suicide Outreach and Stigma Reduction services consist of the evidence based training and education lasted below. All of this occurred outside of the MCBHS.

Suicide Reduction Outre	edi Aai	viita Potental	Responders)
			$\lim_{t\to\infty} \sup_{t\to t}   f(t)  ^2 \leq \sup_{t\to t}   f$
FY 15/16			/ 16/17
Total Individuals Served = 5	54	Total Individ	uals Served = 325
safeTALK	5	ASIST	12
safe TALK	3	MHFA-Youth	8
safe TALK	2	MHFA-Spanish	13
safe TALK	22	safe TALK	14
Mental health/suicide-Teen Valley	27	Safe Talk	22
ASIST	14	MHFA	18
safe TALK	3	safe TALK	15
MHFA	6	ASIST	16
safe TALK	20	safe TALK	<b>  19</b>
safe TALK	22	safe TALK	6
safe TALK	9	MHFA	10
Mental Health- 5150	10	ASIST	12
Mental health/suicide	11	safe TALK	12
safe TALK	18	MHFA	16
Mental Health- 5150	8	ASIST	16
safe TALK	7	ASIST	12
Mental Health- 5150	10	MHFA	12
Mental Health Education	60	safe TALK	11
Mental Health- 5150	16	MHFA-Youth	20
MHFA	7	safe TALK	12
MHFA	15	ASIST	13
ASIST	21	MHFA-Spanish	20
Mental Health- 5150	25	MHFA-Youth	8
Mental Health- 5151	26	MHFA-Adult	20
safe TALK	3		
safe TALK	7		
MHFA	6 .		
safe TALK	4		
safe TALK	6		
Youth Mental Health	20		<u></u>
MHFA	12		

Stigma Reduction Outreach	(Poleniial Responders)
Locations	Number of Participants
Total	2,337
800 Yosemije Senjor Complex	51
- BERGON SENIOR CENTER	14
Macarena Health	80
Community Action Partnership	23
Chowchilla High School	84
Chukdiansi Paik	240
Churwi/Eaith Center	32
COALHION FOR JUSTICE MADERA	
Community/Drop-In Center	6.31
- Caltanwood-Head Stan	
Department of Social Services	12
Designand Middle School	850
'- First Five Madera.	8
Griffin Hall Soup Kitchen	4
Heelth Center/Glinic	
Kelinedy Senior Center	2
LAS BRIGAS SENIOR CENTER	22
Madera Community College	71
Madéra High School	300
Madera Resque Wission	9
Mall/Shopping Center	**************************************
Oakhurst Community College	40
Old Ways Park Down Town	18
Pant Am Senior Center	29
Park	182
Public Housing	23
School Sic-High School	30
Senior Seniar/Housing	40
Sunset Head Start	5 50
Valley Children's Hospital	100
.Wisob Widdle School Yosemle Wanop	3

Access and Linkage and Brokerage to Treatment/Early Intervention services is initiated at community settings/organizations, and county departments. The system of tracks data related to 1) identifying individuals that might benefit from treatment services, 2) assisting individuals to make the call for a clinical intake assessment, and 3) facilitating the individuals' clinical assessment appointment (including confirming first attended appointment), 4) ask the individual about their duration of untreated mental illness and 5) and the number of previous treatment services.

Ageaseandhinkageandbio	kerage to Treatment/Early Intervention Assessment
Individuals FY 15/16	自己的 建二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十
Individuals FY 16/17	26



MCBHS' outreach and education services in community setting are the primary way of improving timely access to treatment by underserved populations.

Trejejrova	ing Tilmely Across to Mental	Healin St	imieceploir lindhuidhirle			
	sandloidZamiliesZiroinAlini	(A) (CONTROL	opulations -			
FY 15/16						
Total Served = 2,064						
Individuals	Event	Individuals				
100	Farmers Market	250	Alcohol Awareness Activity			
28	PE) Group Wellness	20	Pioneer Technical school			
25	Oakhurst Health Fair-Macarena	5	Chowchilla Head Start			
50	Health Fair Macarena	20	Parenting Class			
35	Town Hall meeting	60	SUD Presentation X3			
100	Life Games	50	Spring extravaganza			
80	Community College Fair	55	Week of the Child			
50	Veteran's Stand Down	280	Alcohol Awareness Activity			
35	Coalition for Justice Health Fair	50	Health Fair Macarena			
12	Parenting Class	18	Safe Kids Presentation			
50	Pregnant Parenting Teen Youth conf.	50	Macarena Women's Conference			
13 112 114 1	Migrant Head Start	4	Directing Change Screening			
23	Trinity Lutheran Church Group	12	Victim Services Volunteers			
7.0 (5.4 <b>7</b> (3.5 5 )	Harvest Festival	6	MH Presentation			
7	Foster Kids Presentation	50	Kick Butts Event			
400	Intercultural/Interfaith Festival	80	Spring extravaganza			
5	Parenting Presentation	100	Healthy Teen Fair-CCJ			
5 3 2	Migrant Head Start					

Impravince implicated estate Man	al i Heal	ได้เราสนใชยจะที่เอาได้เป็นได้เกิด	e e la Cel	ស្រាស់ ទី១ នេះ ខេត្ត ខេត្ត ខេត្ត ខេត្ត ខេត្ត ខេត្ត ខេត្ត			
	ene more	Populations					
		FY 16/17					
Total Served = 4,720							
Alpha/Cottonwood Migrant Head Start	15	Farmers Market	20	Los Nanos Head Start	13.		
Angels of Grace Thrift store	120	First 5 Madera	83	Los Nanos Migrant Head Start	8		
BHS Self-care presentation	6	First Five Chowchilla	15	Luau	86		
BLS Wellness Group	39	Head start	3	Madera Community College	71		
Macarena Health Fair	80	Head start-Valley West	. 13	Madera High School Mental Health	300		
CAP MC Stress	23	Healthy Chowchilla Event	100	Madera PKU	7		
Chowchilla Career Day	42	HIV group Presentation	8	Madera Week of the Child	100		
Chowchilla Head Start	8	Farmers Market	20	Map Wellness Group	5		
Chowchilla Week of the Child	30	First 5 Madera	83	May Day for Children's hospital	240		
Community at Large	120	First Five Chowchilla	15	Migrant Head Start- Miss Tesoro's	18		
Cotton Wood Head Start	11	Head start	3	Migrant Head Start-Miss Angelinos	12		
Department of Social Services	632	Head start-Valley West	13	Migrant Head Start-Ruth Gonzales	14		
Desmond Middle School	676	Healthy Chowchilla Event	100	Migrant Head Start-Sierra Vista	20		
Eastern-Arcola Migrant Head Start	23	HIV group Presentation	8	Mill view Elementary	12		
Easton Arcola	7	Farmers Market	20	Mill view Sports Complex	10		

		al Health Services for inclividu Newscool Panylations	alsand/or			
Families from Underserved Populations FY 16/17						
Continued (Pt. 2)						
Miss Angelinos Migrant Head Start	43	Rescue Mission	12			
Miss Tesoro's Head Start	10	Shunnimite	8			
Northfork Head Start	5	Sierra vista Migrant Head Start	133			
Oakhurst Community College	40	Smoke Out	31			
Oakhurst Head Start	6	Spanish Mental Health	-5			
Oakhurst Week of the Child	30	Stress Reduction	18			
Pan Am Center	8	Suicide Awareness	18			
Parent Institute for Quality Ed.	23	Sunset Head Start	18			
Parenting Class	21	TANE Community Center	8			
Park	60	Teen Depression and Suicide	50			
		Prevention Children's Hospital				
Parkwood Elementary	8	Trinity Lutheran Church	30			
Pomona Migrant Head Start	11	Valley West Head Start	8			
Pregnant Teen Conference	30	Verdell Mckelvey Head Start	12			
Probation JJS	24	Washington Elementary-Trauma	29			
Public Health	8	Washington School	300			
Public Housing	60	Yosemite Manor (Older Adult)	30			
Residence	60	Youth Soccer Clinic	50			
Ruth Gonzales Head Start	15					
Senior Center	4	<u>la les Control de la Maria de la control de</u>	<u>j, sasan ad Freddi</u>			

The information below represents the number of people that were willing to disclose their sexual orientation and gender identity.

		Registed (Assect	alionera (care e e e e e			
	Hope House	Mountain Wellness	MH Educator, Community Health Worker and		Totals FY 46/17	
Cay or Lesbian	1	Center 0	CalWORKs	marit mark Birding or	7	Art delication of the second
Helerosekual or	14	0			122	Committee of the second
Strail						
Bisexual	0	0		18	10	0
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Another Sexual	0	0	0		2 -	ACTUAL TO A SECOND SHEET OF THE
Orientation						
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	eigieskielikeiste	etaleninisty (i	47	
	Hope Mountair	ı MH Educator,	YEP Traisi	s - Tolels -
	House Wellness	: Community	Party Charles and Professional Confession Co	E) FY
	Center	□ Health Workeı	The second secon	7. 15//16
		and CalWORK	The state of the s	
Male	17 0	18	121 ু তি	
Heimales	9 0	144	162 ₹95	(0.6
Deciline.	0 4	79	0 333	0.5

	Holdet	Mountain Wellness Center	FY 16-17 WIH Educator, Community Health Worker and CalWORKs		FY 16/17	
Male	19	0	34	112	165	3
Female	11	0	38	152	201	106
Transgende	0	0	0	0	0	0
(ट्राप्तक्र(सम्बद्धाः स्टब्स्ट	0	0	0	3 🖺	3	0
@nestioning/Unsine	0	0	0	3	3	0
/Angelis(e)=Consten	0	0	0	0	0	0
Detalme to Answer	0	0	95	2	97	0

### Madera County Behavioral Health Prevention and Early intervention LOGIC MODEL

THEORY	NPUTS -	ACTIVITIES	OUTPUTS	4	OUTCOMES	
1				Short-term	Mid-lerm	Long-term
Social ecological	Wellness Centers:	Information sharing	ث. سا	Changes in:	Changes in:	Changes in situation
nodel (SEM)	• Hope House	Distribution of	Target key groups			- Social, political
1	<ul> <li>Mountain Welness</li> </ul>	behavioral health	in the community	<ul> <li>Knowledge</li> </ul>	Behaviors	and economic
The SEM emphasizes	Center Community Education	information to the	that are at risk of	development	o Individuals	conditions
he person-context	Training Outreach:	general public, at risk	developing mental	o Accurate	consistently	a Social support
social) Inter-	Hisalin Educator	populations and	illness and	information	seek BHS	<ul> <li>Basic needs</li> </ul>
relatedness of human	Community Groups &	organizations.	provided services	about mental	when need	access
levelopment.	Organizations	Education	that change the	iliness	services.	Physical
mproving the social	<ul> <li>Modern Community</li> </ul>	One to one dialogue,	social context		a Community	environment o Access to
environment improves	Hospital	group presentations	levels as a means	■ Skill	support c NIMBY	housing.
he health and welling.	- Camarena Health Center	and training to	of improving the	development		employment
of individuals	Anthem Bive Cross	increase skills and	individual's	o Supportive	reduction in	education
	Workforce Connection	knowledge to reduce	wellbeing.	behavior for	poisuod	o Disparities in
The different levels of	Mariera Community     Action Partnership	risk factors and		those	- Hiring	qualities of life
a person's social	• Migrant Health	increase protective	Outreach,	experiencing	individuals from	will be
environment	Madera Community	factors related to BH	education and	or at risk of	at risk	significantly
nfluences their	Action Partnership	disorders.	training	developing	communities	improved.
attitudas, behavior and	Madera County Food	Problem	including:	mental illness	<ul> <li>Increasing</li> </ul>	
wellbeing.	Bank	identification and	<ul> <li>Peer Support</li> </ul>	Sec. 100	access to basic	
I	• Fresno Madaza	referral	Groups	<ul> <li>Attitudinal</li> </ul>	needs	
Microsystem:	Continuum of Care	identification of	<ul> <li>Mental Health</li> </ul>	change	<ul> <li>Development of</li> </ul>	ļ
oficences from family,	Madera Horneless	individuals that appear	Education	o Stigma	low income	
peers, services	Coelition	are expenencing	Suicide	reduction	housing	1
	<ul> <li>Csear View Outreach</li> </ul>	serious mental illness	Prevention	o Reduction of	<ul> <li>Providing an</li> </ul>	
Exosystem influences	Victim Services     County Departments	and link them to	Culturally	negative	interagency	-
by mass media,	* Marker United School	County BHS	appropriate	attribution	collaborative	
politics, industry,	District	Community-based	services	related to	approach to	
neighbors, etc.	* Modern Office of	process	<ul> <li>Access to basic</li> </ul>	mental iliness	serving at risk	
	Education	BHS work with allied	needs		populations	
Microsystem: attitudes	Madera United School	health and human	resources	<ul> <li>Motivation to</li> </ul>		
and ideology of culture	District	services to improve	Social skill	change social		
	Madera Office of	the webbeing of	development	environment		
Mesosystem;	Education	common clients.	- Access to	' '	1	
interaction of two or	<ul> <li>Madera Community</li> </ul>	Environmental	Health and	Awareness of	1	
more systems.	Action Parinership	Public policy changes	human services	impact of social	1	
-	• Officers	to change risk and	(,4,, 24,,,000	environment on		İ
	Funda	protective factors		the development	1	
	MHS PEI     Medi-Cai	related to mental	1	and experience	Į	
	Medi-Cat     Other	illness.	1	of mental illness		
J,	▼ Valet	<u>L</u> /.		I		
	<del>-</del>					
L	J	L_J				

PROBLEM IN COMMUNITY
Risks for behavioral health disorders is high in Madera County and the severity of this problem is exasparated by fack of protective factors.

Madera County has a higher rate of poverty (22.3%), children in poverty (32.4%), unempoloyment (10%), and food stamps recipients (13%) compared to California.

#### Innovation (INN)

In accordance with WIC § 5830 Counties may expend Innovation (INN) funds for <u>time limited</u> projects upon approval by the Mental Health Services Oversight and Accountability Commission (MHSOAC). These funds are for new or changed services. The MHSOAC determines if these projects meet statutory requirements for this category of service. If INN projects prove to be successful, the county may choose to continue it by transitioning the project to another category of funding as appropriate. The main goal of an INN project is to improve mental health services delivery by increasing staff knowledge and learning rather than simply providing new services. The INN program does not fund ongoing services, but are used to pilot or test new service approaches.

The primary purpose of this project is to Promote Interagency and Community Collaboration Related to Mental Health Services, Supports or Outcomes. Madera County Behavioral Health Services (MCBHS) INN project is named the Perinatal Mental Health Integration Project (PMHIP), which was named Nurture2Nurture Madera. This project was contracted with the California Health Collaborative to implement this service and evaluation. Within the first year, the stakeholders named the coalition group the Maternal Wellness Coalition. The services that will operationalize the interagency collaboration process is a perinatal program focusing on mother's that are at risk of developing a serious mental illness or in the early stages of developing a mental illness, especially Perinatal Mood and Anxiety Disorder (PMAD), which is specific to pregnancy. The following statistics were generate by contracted organization. PMAD is the most frequent health complication of pregnancy. Any level of PMAD effects as many as 70% of childbearing women. Madera County's PMAD prevalence is as high as 20%, which is three times the national rate among low-income women. The US Census indicates the following significant risk factors in Madera County: high teen births rates by Latinas 51.8% in Madera, as compared to 34.9% in California, and by Whites 17.2% in Madera, as compared to 9.2% in California. Madera has a high county poverty rate (19.5%), and the county need for mental health services ranks third among California counties.

Therefore, the collaborative approach to providing services for this population was chosen to facilitate access to services from multiple resources. The evidence based model of measuring and improving service integration and access to resources for daily living needs is the Pathways Model. This model is promoted by the federal Agency of Healthcare Research and Quality. The model has been implemented in multiple states, rural to urban areas, and for many underserved or inappropriately serviced populations with success.

Performance Outcomes: WIC § 5848 states that Plans shall include reports on the achievement of performance outcomes for MHSA services. The performance outcomes the county has for INN programs are shown below. These performance outcomes cover are for FY 16-17.

Perinatal Mental Health Integration Project Survey Monkey Data

Continuent Montant Francisco Mariant Continuent Continu	
EY 1,5E16 EY 116	17
Total Individuals 225	
Total Contacts 4,770	8
Collected 19 (1997)	. 1995

Types of Service

	UT I S	
	FY4f6f66	FY16-17
Groups:	21	108
1,10 1	10	285
Outreach Events	16	3,271
Collaborative Strength	0	5
Stakeholder Meeting	N/A	130
Training Stakeholder Satisfaction Surveys	0	122
Perinatal Mood and Anxiety D/O Awareness Surveys	304	300
Team Meetings	0	50
Client Satisfaction Survey	0	24
Client Satisfaction Interviews	0	15
Referrals to Nurture to Nurture - Madera	90	141
(N2N is Goalition Hub)		
PHQ 9 Screenings at Madera Hospital – At Risk Moms	60	217
Unduplicated Clients Were Served by N2N	0	64
Workshop Trainings	9	139
Non-Medical Personnel	26	<b>.</b>

### **Outreach Event Name**

Oddicaon Event	TOTAL	
EY (6-17	Omnosidi Stavita	
	- Papidididoji	=/Aybicanideanide
National Night Out	Professionals, Parents, Children	300
Madera Behavioral Health Services - Family Festival	Professionals, Parents, Children	250
Parents Community Engagement Conference	Professionals, Parents, Children	250
Speaktagular	Parents and Children	250
Child Support Services	Professionals and Community members	25
Back to School Night	Parents, Teachers, Children	500
Macarena Health (FOHC) Health Fair	Parents, Professionals, Children	200
Farmers Market	Parents, Children	20
Herilth and Career Day	Students, Teachers	100
Washington Elementary School Community - Community Fali:	Parents, Children	500
Women's Conference	Women	200
Sierra Vista Elementary School - Open House	Parents, Children, Teachers	500
Total		

#### **Collaboration Measures FY 16-17**

WINGESTHWAY REQUIES	
Respond	ents &
Totalismo with the content of the co	

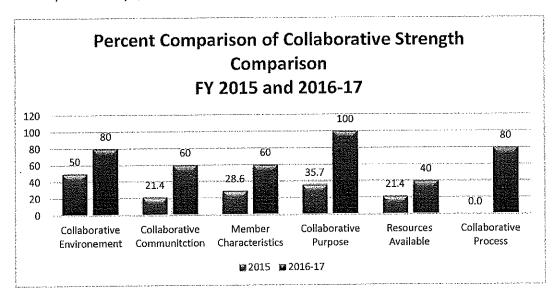
This information is from the enclosed attachment from the Perinatal Mental Integration Project. Survey results show a greater percent of respondents who "Agree" or "Strongly Agree" in 2016-2017 than the previous year's respondents, and this is true across all dimensions. The greatest increases for this year are seen in the areas of (a) Collaborative Process

 $(\Delta=65.7\%)$ , (b) Collaborative Purpose ( $\Delta=64.3\%$ ), and (c) Collaborative Communication ( $\Delta=38.6\%$ ). The least amount of change is seen in the Resource Available domain ( $\Delta=18.6\%$ ).

Comparison of Collaborative Strengths Dimensions Between 2015 and 2016

Companison of Conaporati	<del></del>		con zo io ana zo io
	2015	FY 2016-2017	
	n = 14	n = 5	t
	3.77 (.30)	4.10 (.29)	1.75
Collaborative Environment			
Collaborative Communication	3.43 (.48)	4.12 (.41)	2.84*
Member Characteristics	3.55 (.60)	4.10 (.38)	-1.90
Collaborative Purpose	3.78 (9.38)	4.03 (.06)	-1.44
Resources Available	3.40 (.49)	3.60 (.42)	79
Collaborative Process	3.25 (.59)	4.18 (.36)	3.25**

Notes: \* p < .05. \*\* p ,.001. n = 14 in 2015. n = 5 in FY 2016-2017.



	der Satisfaction 2015 & EY 2016 17
Survey Dimension	Average Percent Satisfied Average Percent Satisfied
	(2015)
Planning & implementation	72 77
Leadership Diversity of Perspective	18.6.19.14.11.11.11.11.11.11.11.11.11.11.11.11.
Firegress and Gapacity	67.5

**Groups and Trainings Topics/Type FY 16-17** 

	्रवाग्रह्मकर्थः काल्क्जन
Class on Children and Family Health at Madera Community	22
College	
Crossing Lines	19
First 5 Baby Shower	24
Maternal Depression Support Groups	56
Maternal Wellness Coalition	19
Nurturing Parenting Classes	95 14
PEI Providers Meeting - Goals	8
Perinatal Mood and Anxiety Disorder Training	308 32
Perinatal Mood and Anxiety Disorder - Phone Support	28 28
Perinatal Mood-and Anxiety Disorder Support Group	336 54

Organizations and Individuals Represented FY 16-17

Organizations and individuals its	picaciica i i i i i i
	za programa People - Sessions
Health Care	222 111
Law Enforcement	
Community Member	3,766
Behavioral Health Client	142 142
Behavioral Health Staff	38 4
Social Services	38 3
CEO	38
Education/Schools	15 3
Maternal Wellness Coalition	19
Nurture to Nunture Madera	4,759 410
Wic Control of the Co	17

Pre and Post Results from the Trainings FY 16-17

The second secon
,我就是不是我的人的,我们就是我们的人,我们就是我们的人的人,我们就是我们的人的人,我们就是我们的人的人的人,我们就是我们的人的人,我们就是我们的人的人,他们就

# Race/Ethnicity

	1.5/4(6) 1.5/4(7/6)
African American	0 9
White/Caucasian	16 44
Native Hawaiian/OPI	8
Two or More Races	0 17
Other Race	and a frequency of the first
Unknown/Decline to Answer	0 32
Hispanic/Latino	26 234
Non-Hispanic Latino	15
Other Hispanic or Latino	0. 13
Mere Them One Ethnicity	0
Unknown/Decline to Answer	0

# Language

	FY	5/16	FY:116/17
American Sign	i, ; ; (		0
Heingjuse(e)	名字は多		
<i>Н</i> Анисијана 🚓 🥕		)	0
English	1	3 : (1)	152
Higgsig,	C	)	0
Prontinguasie	aralina ya wa		0
Spanish	1	5	123

# **Sexual Orientation**

	•
	FY FY
Park Constitution of the Second Secon	- (6)416 416)47°
Gay of Laddian	0
Heterosexual	9 0
Bisexual	0
Questioning or Unsure	0 0
Queelin	0 . 0
Another Sexual	0 0
Meniation .	
Decline to Answer	0 497

# Ages of Direct Service Clients

		旗(6	Y: 41(3/4)74
(0)-116	1-21-04	海經過過過時	0
	Paragrapian Principal Company	aren francisco de la composición de la La composición de la	100
118 24	9		192
75 GC	16	J. W. C. Bland	418
( - N - N - N - N - N - N - N - N - N -	Carrianges		
(610)3	0	4.4 1.0000	30
-ID(e(e)[]n(e) (e)	ENSISTING.	750 (E) (E)	333
DECEMBER 1924	CODE CA	ina pribliki. Livotorija	
PATREMAL			righthur.
Trotal	21		973
13.21.01			

#### Gender at Birth

	=γ (6/40)	F-Y 16/47
Wale:	0	0 .
Female	57	243
Declination	0	172
Answer		

# **Current Identification**

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SE CONTRACTOR OF SECOND	STATES A.A.		Cale Section Services	and the first o	

**Service Location Types** 

Service Location	i yhes
	FY 45/46, LEY 16/47
Behavioral Health	46 3
Church/Faith Center	4 0
Community at Large	7
Community Drop In Center	12 12
Community Eased Diognitization	
Conference	1
County Offices	16
Elementary School	9
Fair Grounds	2
-Government-Offices	2
High School	
Health Clinic	9 4
Hespital	2
Library	0
Middle School	3
Rank	5
Police Station	5
Pile Schicol	4
Recreational Activity Site	0
Superior Courts	0
University/College	10

**Prevention Specialty Services Areas FY 16-17** 

Outreach for Increasing Recognition of Early Signs of Mental Illness (Primary)	34
Stigma and Discrimination Reduction (Secondary)	0
Suicide Prevention (Secondary)	0.
Improving Timely Access to Mental Health Services for Individuals and/or Families from	0
Underserved Populations (Tertiary)	
Other	0

Access and Linkage to Treatment/Early Intervention FY 16	-17
Access and Linkage to Treatment 0	
Early Intervention 0	:

0.01	Key Finding
1.	Relatively low levels of PMAD awareness exist for Madera residents; efforts
	to increase awareness continue.
2.	Estimates of Madera County PMAD prevalence rates are at least 19.5%.
3.	N2N referrals have increased.
4.	PMHIP and the MWC appear to have enhanced the capacity to identify and
	treat women with PMAD.

- 5. N2N support services and competency training indicate that are effective.
- 6. Two measures indicate an enhanced coalition strength.
- 7. Key Informant Interviews indicate that coalition members benefit professionally from their MWC membership; their clients were reportedly better served by coalition members and their agencies.

#### **Next Steps**

Over the next 18 months the Nurture 2 Nurture Madera and the Maternal Wellness Coalition will be developing a sustainability plan for the collaboration that has been created. In addition, there will be a push to capture all of the data requirements. We found that the data gathered by the county and the project didn't always match and some data was not captured at all.

For more information about the innovation project please review Attachment 1.

# THE PRUDENT RESRVE INFORATION IS IN THE BUDGET SECTION ONE TIME FUNDING

#### Workforce Education and Training (WET)

As of March 22, 2018, the MCDBH had 146 people working for the Department. Race/Ethnicity breakdown is in the table below. For this update we looked at the past three years to see progress on achieving goals related to increasing the number of individuals of Hispanic decent and individuals that are Spanish speaking. See the chart below.

33/8/3	Selings.	Ecciliani)	ietly====	
	2017	2016	2015	2014
White and the second	45	46	43	50
Hispoloice	82	80	65	55
Afalogn Americans	8	10	7	10
ASBIRT	4	5	3	3
Other	8	7	8	9

Needs	Staffing Data Improvements (2013 – 2017)
<ul> <li>Psychiatrist (especially certified specialties)</li> <li>Registered Nurses</li> <li>LCSW/LMFT Therapists</li> <li>ASW/MFT (Pre-licensed)</li> <li>Certified AOD Counselor</li> <li>Hispanic/Spanish Speaking Direct Service Providers</li> </ul>	<ul> <li>11% Increase in Hispanic Clinicians 45% - 56%</li> <li>23% Increase in Spanish Speaking Staff 25% - 47%</li> <li>Overall Hispanic Employees in MCBHS 56%</li> </ul>

According to the US Census, persons of Hispanic/Latino descent it Madera County is 56% and White (alone) was 36.4%. Given this very general percentage comparison, MCBHS has made some advancement in the number if Hispanic clinicians and peer support. MCBHS' primary workforce diversity needs are staff member that are of Hispanic/Latino decent, especially in the professional level categories of direct services practitioners. Persons of African American, Native American, Mixteco, and Farsi decent are also needed.

The top mental/behavioral health workforce language proficiency needed for MCBHS is Spanish. The department also has need for persons that speak Mixteco, Hmong, Farsi or Sign Language.

More financial incentive programs, such as stipends and loan assumptions, for a broader range of staff would encourage individuals to work for county mental health. This would be true for our high need areas listed above.

The Medi-Cal population in Madera County in 2017 was 70,663. Approximately, 8.94% (6,183 people) of the population in the county likely has a serious mental illness. MCBHS served 3,546 in treatment services during FY 2016-17. MCBHS would benefit from a 4% overall increase in staffing (and funding) to meet the demand for services to meet its target population. However, there has not been an increase in funding to meet the demand.

The staff positions mentioned in the chart above continue to be hard to fill. MCBHS has had success with using tele-psychiatry to help meet the needs for psychiatrists. There is a great need for cultural competency training that provides information which can be immediately implemented and is not limited to ethnic and consumer culture. Succession planning is important as "Baby Boomers" retire and there are fewer individuals in the workforce with the specialized training/education to replace them. Leadership, management and organization development training is greatly needed to help the Department adapt to the tremendous scope and rate of change that is presently occurring.

# **BUDGET SECTION**

# **BOARD OF SUPERVISORS ADOPTION**

 WIC § 5847 states that the County mental health program shall prepare a Plan adopted by the County Board of Supervisors. Please include evidence that the Board of Supervisors adopted the Plan and the date of that adoption.

# MHSA Three-Year Plan Attachments

DHCS 1822 A (02/19)

# Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report

Fiscal Year: 2019-20 Information Worksheet

1	Date:	3/26/2021
2	ARER Fiscal Year (20YY-YY):	2019-20
3	County:	Madera
4	County Code:	20
5	Address:	PO Box 1181
6	City:	Madera
7	Zip:	93639
8	County Population: Over 200,000? (Yes or No)	No
9	Name of Preparer:	Mike Geiss
10	Title of Preparer:	Consultant
11	Preparer Contact Email:	mike@geissconsulting.com
12	Preparer Contact Telephone:	916-837-3681

STATE OF CALIFORNIA HEALTH AND HUMAN SERVICES AGENCY

DHCS 1822 B (02/18)
Agreed Market Health Services Act (MHSA) Revenue and Expenditure Report

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					\$387,763.06
					\$582.00
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A	В	c	D	E	F
	NAME PELONISM	INN			TOTAL
\$4,655,262.00	\$1,713,672.00	\$25,182,00			\$6,394,116.0
\$3,687,049.00	\$0.00	\$0,00			\$3,687,049.0
\$0.00					\$0,0
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	\$1,713,672.00	\$25,182.00	\$0,00	\$0,00	
	A CSS \$294,699.93  A CSS \$4,973,059.00  \$0.00  A CSS \$4,855,282.00 \$3,687,049.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	A B S294,699,93 \$73,674,98 \$592,00 \$ \$6,00 \$ \$0,00 \$ \$	Date:     Date:	Date:   3/28/2021	Date:   3/25/2021

Department of Health Care Services

DHCS 1822 B (02/19) Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report Fiscal Year: 2019-26 Component Summary Worksheet

County: Madera: Madera

		A ]
SECTION	5; Miscellaneous MHSA Costs and Expenditures	TOTAL
15	Total Annual Planning Costs	\$12,798.00
16	Total Evaluation Costs	\$0.00
17	Total Administration	\$1,208,490.00
18	Total WET RP	19, 39, 500, 500, 60, 60, 60, 50
19	Total PEI SW	\$0.00
20	Total MHSA HP	\$74,032.00
21	Total Mental Health Services For Veterans	\$05,462.27

Date: 3/25/2021

STATE OF CALIFORNIA HEALTH AND HUMAN SERVICES AGENCY

DHCS 1822 C (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year, 2019-20
Community Services and Supports (CSS) Summary Worksheet

County: 182707988888888888Madera 243088838888888

Date: (2015) 3/26/2021(1999)

SECTION ONE

		۸	В	C	D	ε	ļ <del>F</del>
		Total MHSA Funds (including interest)		1991 Realignment	Behavioral Health Subaccount	Other	Grand Tota)
-	ICSS Annual Planning Costs	\$10,238.00					\$10,238.00
2	CSS Evaluation Costs						50.00
3	CSS Administration Costs	\$1,161,308.00	\$908,055.00			1 2 2 10 1 2 2 2 2 2 2 2	\$2,069,363.00
4	ICSS Funds Transferred to JPA		AND DESCRIPTIONS			107374 0003 150	\$0,00
	CSS Expenditures Incurred by JPA		としても必ずるようないがますか。		tips of the court is the second of a	- 1-5 m 24 m 22 to 22	\$9.00
	CSS Funds Transferred to CalHFA		经复数债金经验的第三人称单元债金帐户		75 dr. 30-fb 3 8 chts 6483	r ne ne ne transper en	\$0.00
	CSS Funds Transferred to PEI		Steffer (St. 1917) And Standard	mystakkhimi (Ch	organisas (III vietas)	15 e 4 6 6 6 7 5 1 4 5	\$0.00
8	CSS Funds Transferred to WET		Describitation in the state of	अध्यक्ष भारतम्बर्गस्य हि	A 1 (6.88) (0.87) [2.		\$0.00
9	CSS Funds Transferred to CFTN		ता है है के देखन है के बार दिया है कि है।	38-06-1630-5170	19-9-19-20-20-20-20-20-20-20-20-20-20-20-20-20-	2002510 2014	\$0.DX
10	CSS Funds Transferred to PR		会議を表現を表現を表現しませた。	ACM (40) 10	-25 (1995) S.	March Card	\$0.00
	CSS Program Expenditures	\$3,483,716.00	\$2,778,994.00	\$8.00	2341 3 3 (2) HE E \$0.00	\$57,533.00	\$5,320,243.D
12	Total GSS Expenditures (Excluding Funds Transferred to JPA)	\$4,865,262.00	\$3,887,649.00	\$0.00	\$0.00	\$57,533.00	\$8,399,844.00
	Total CSS Expenditures (Excluding Funds Transferred to JPA, PEI, WET, GFTN and PR)	\$4,655,262.00	\$3,687,049.00	\$0.00	\$0.00	\$57,533.00	\$8,399,844.00

STATE OF CALIFORNIA HEALTH AND HUMAN SERVICES AGENCY

OHCS 1822 C (82/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2019-20
Community Services and Supports (CSS) Summary Worksheet

County: Madere Madere

Oate: 3/26/2021

#### SECTION TWO

	- A	8	C	D	E	F	G	H	1	J
	County Code	Pzogram Name	Prior Program Name	Program Type	Total MHSA Funds (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Total
14	. 13/4 <b>20</b> 1976	FSP TAY		FSP	\$413,242.00					\$770,239.0
15	20	FSP Adult		FSP	\$597,980.00	\$357,413.00				\$955,393.0
16	20 50	Expansion		Non-FSP	\$2,218,798.00	\$2,064,584.00			\$57,533.04	\$4,340,915.0
	20	Supportive Services & Starcture		Non-FSP	\$253,696.00					\$253,696.0
18	17.3 1.6									\$0.0
19	. 4 3 - 4 5 7 1									\$0.0
20	(F) (1) (4)			T						0.00 mat Ray 6 <b>50.0</b>
21	11.60 526									\$0.0
22	5174334									\$0.0
								<u> </u>		\$8.0
24	3837 317			1				]		\$0.0
25	ur ne basend									\$0.0
26	111122							1		\$0,0
	PROPERTY.			<u> </u>						\$0.0 \$0.0 \$0.0
28	NEON THE									\$0.0
29	1 2 3 3 4 5 15									\$3.00.0
30	or early jet a			1						\$0.0
	2.275527.1									\$0.0
32	ne an edelle e									\$0.0
33	14044 (52							1		\$0,0
	141.75									\$0.0
35										\$0,0
	4577248									50.0
37	गर करे हर के हा			T						\$50.0
	777.4									2 Y 1 2 3 KH 27 \$0.0

Department of Health Care Services	
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DHGS 1822 D (02/10)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2019-20
Prevention and Early Intervention (PEI) Summary Worksheet

Date: 0126/3026/3021 County: Madeira Madeira

SECTION ONE	

· · · · · · · · · · · · · · · · · · ·	A	В	C	0	E	F
	Total MHSA Funds (including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Total
PEI Annual Planning Costs	\$2,560,00					\$2,560
PEI Evaluation Costs						522,000
PET Administration Costs	\$22,000,00	~~		10 50 63 63 62 76 63 62		\$22,000
PEI Funds Expended by CatMHSA for PEI Statewide		manifest and product their	1,	10 00 000000000000000000000000000000000	100	\$50,984
PEI Funds Transferred to JPA	\$56,984,00	1. A. STANDAR MARKET	-0.00 - 0.00 - 1.0 Cab. 1	The state of the second	2 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	\$56,827
PEI Expenditures incurred by JPA	\$56,827.00		\$0.00	\$0.00	\$0.00	
PEI Program Expenditures	\$1,632,285.00	\$0.00	30.00	C. C	Company of the Company of the Land	no high the best and the
Total PEI Expenditures (Excluding Transfers and PEI Statewide)	\$1,713,872.00	\$0,00	\$0.00	\$0.00	\$0.00	\$1,713,672

SE	Cl	ION	TWO
	-		

		A	В
		Percent Expended for Clients Age 25 and Under, All PEI	Percent Expended for Cilents Age 25 and Under, JPA
9	MHSA PEI Fund Expenditures in Program to Clients Age 25 and Under (calculated from weighted program values) divided by Total MHSA PEI Expenditures	6413%	54,92%

| Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Company | Comp

DHCS 1822 E (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2019-20
Innovation (INN) Summary Worksheet

Transport State of Machine Control of the Control o County:

Date: 3/28/2021

SECTION ONE

		A	8	C	D	E	F
		Total MHSA Fund (Including Interest)	Medi-Cal FFP	1991 Realigament	Behavioral Health Subaccount	Other	Grand Total
1	INN Annual Planning Costs						\$0.00 \$0.00
2	INN Indirect Administration					** * **** ** ** * * ***	\$0.00
3	INN Funds Transferred to JPA			i promi prod 64 imili poda jaka objekt		医克勒氏试验检验 医神经溶液性原药	
4	INN Expenditures Incurred by JPA			ર્જ્યાન સ્થાર માટે કરો છે.			\$0.00
	INN Project Administration	\$25,182.00		\$0.00			
	INN Project Evaluation		\$0.00	\$0.00			
7	INN Project Direct	\$0.00		15 Line   Provide A Hat 10.00			27743 25000 \$0,00
Ė	INN Project Subtobl	\$25,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,182.00
_	Total Innovalter Expanditures (Excluding Translers to JPA)	\$25,182.00	\$0,00	\$0.00	\$0,00	\$0.00	\$25,182.00

Department of Health Gare Services

DHCS 1522E (0219)
Annual Menial Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year, 5019-20
Innovation (NHI) Summary Worksheet

County: Dale: | 1997-1997 | Statement | Dale: | 1997-1997 | Dale:

SECTION TWO

					Tn	a a	F	G	Н		j j	K	I	М	N N
		County Code	Project Name	Prior Project Name	Project AMSOAG Approval Date	Project Start Dale	MHSOAC-Authorized ROISA BIN Project Budget	Amended MHEOAG Authorized MHSA INN Project Budget	erbeugume (Abe )	Total NHSA Funds (including interest)	Medi-Cal FFP	1951 Realignment	Behayinrai Health Subaccount	Other	Grand Fotel
			Tale-Social Support Services		Nov 16 7016	Feb 22 2517	\$655,592,00		Project Administration	\$25,152,00					\$25,182.0
10	—⋩		Tale-Social Support Services	. (		Feb 22 3017	\$685,592.00		Project Evaluation						10.0
10	_ <u>-</u> -	- 20		4 / 4 4 / 4 / 4		Feb 22 2017	\$625,597.00	Etar silbrittic	Project Direct						10.0
	8		Tele-Social Support Services		May 18 2016	Feb 22 2017	\$685,692.00	THE THOUSAND PROPERTY.	Project Subtotal	\$25,182,00	50.00	\$0.00	30.00	20.00	\$25,182.0
10	<del></del> -	20	ree-your adjoin actives						1 Ct 1 5 mm 2 mg 8				<del> </del>		\$0.0
붜		1000	2010 March 1980 Co. 202 Co. 20	200 S S T S S S S S S	3.5 Sect 525 (1.5 day)	V 372 3 2 14 3 24 4 5 4 5 5 5	5. 1 Okt. 3 (4) 05	TA MESSAGE STREET			L				\$0.0
	<u> </u>	1 20 10		1. 1. 1. 1. 1. 1. 1. 1.	7.54.556.62	1151 T. T. T. S.	governous a sold in Select	a program of the const	14 - 2 M. Ober 1			1	I		\$0.D
11 11	c	نيننا	"我们的我们的是实现的对象的。" "我们的我们的是实现的我们的,我们们就是不是是不是一样的。"			er grande with the ferritary	7 Mars 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	T 9 7 8 2 1 (City) 1 7 2 2 1 1	A North New York	\$0.00	19.00	\$0,00	50.06	\$0.00	
<del>}</del>		1001	2007/10/04/04/04/04/04/04/04/04/04/04/04/04/04						34.42 (a) 15.32 (b)	L					\$0.0
		1	7 Service \$ \$1.27 Services and \$422 (37.35 Percent)	75 CH C 3 C 2 C -	CONTRACTOR	STATE AND CONTRACTOR FOR	Part was superior filter	18 18 2 1 12 march 19 1	The Area Control						
12		100		the war are	2	CONTRACTOR AND MICE.	REPORT FROM SUBMI	Figure 1 in a contract	13,000 (\$3,000)		ī		1	7000	50.0
12		7.00	Charles of the superior and the partition			C737 X Fpr 440 196 (7)	Regently Server.	1. T 34 30 12 6 7	10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 T S BY A SHOW A \$0.00	10.00	\$0.00	\$0.00	10,00	
12		77.7 72.4	1. Marie 2001 - 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	100 2 1000 000	*****				Street trees.	1					A++- \$0.0
	A_	3 *	property of agency who are a required to	520504 50AC	The section of the Co.	1 K 1 1 K 1904 K 1 (1877 ) 1982 v	Partners and the second	275 F \$ 140 pine A S	10 to						\$0.0
13	8		Divoration of the Control of the con		R 555 + 153 NO +	Participation of the State of Control	3870 C. 125 P. C. St.	CAMERICA VETA C	Parties, California Mariana		l				10.0
13	<u> </u>	1 - 1 - 1	71212 Service Street 1 1 1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2	* x > c-m > 7/2 %	THE RESERVE	VERLOCENCY VENT VENT V	Section and the section of	J 22 J 72 4 1 1 1	A26152 CARETY	\$0.00	\$100 \$20 \$30 \$10 \$40 \$6.00	10.00	\$0.00	\$5.00	
13	<u> </u>	5.3 -5.5	Calebarra Broker Communication Communication	1 X 1 PHILE 2 24. C					CHECKSON SCHOOL						100
14	<u> </u>	7 7 5 25 5	CONTRACTOR OF THE PROPERTY OF A 1950	V	SUPPLEMENT !	1 72:31.51 9 1 9 17 27 27	signification is great by the ty	7 78 9 1 1 9 1 Vist 15	The state of the sail						\$0.0
14	в		and the controlled works a secretarilly by thirty		111111111	7 7 3 4 4 4 4 4 4 4 4 5 4 5 4 7	Water and a second bear	Late of Street Control	\$4,733 SEA STORY			Т			\$50
14		400	113 2 AVENUE 1 N. 13 12 1 VEAL ( 17 1 VEAL	4 (20)	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		Section Contract	and a second property of	Daniel Committee of the	\$9.00	10.00	\$0.00	\$0.00	\$0.00	50.0
14	_ 0	199.007	1 1 3 2 Company action 2 (C) 7 3 200 (1) (10 20 00)	**** **********		45 Francisco 441 141 3			\$ 0.585 FEB. 25.5				[		100
15		W. T		200 S 30 S 2 T 2 T 2 T 2 T 2 T 2 T 2 T 2 T 2 T 2	100000000000000000000000000000000000000	100g 121 V2 V 10 C 1 1 2 V	P. C. P. S. B. S. S. P. C. S. A.	of Charles, Language	THE RESERVE OF THE PARTY.						\$0.0 \$0.0
16	- 6	********	Constraint the state of the sta		20072 2 3 3 3 3 3		TO STATE NAME OF STREET	3 3 4 7 3 3 4 3 7 3	20 1 1 2 1 2 1 2 1 3 T 1 2 2 2 2 3 T			1			
15	<del></del>	-	N. 164 Sept 18 (Mar. Jan. 2 . Sp. 2012) 22 1 22		1000000	13 - 12 - 12 - 12 - 12 - 12 - 12 - 12 -	30.500.730.00000	Service Constitution of	100000000000000000000000000000000000000	\$9.00	E0.00	9970000 \$9.99	) som	58 cm 1 \$00	0 3. 7 20.0

STATE OF CALIFORNIA HEALTH AND HUMAN SERVICES AGENCY

DHCS 1822 F (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2019-20
Workforce Education and Training (WET) Summary Worksheet

County: Madera 3/26/2021 Date:

SECTION ONE

		Α	В	Č	D	E	F
		Total MHSA Funds (including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Total
1	WET Annual Planning Costs						\$0.00 \$0.00
2	WET Evaluation Costs						3.000 (19.00 (19
3	WET Administration Costs		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	Company Company Company Company		and the agree of the register of the little	\$0.00
4	WET Funds Transferred to JPA		Chief the Control of the Section	Times in the second	1141 (1141 2776) (27	THE PROPERTY OF SECURITION OF SECURITICS OF SECURITION OF	
	WET Expenditures incurred by JPA	i	mantal Print tables	ACTE OF RECEIPED PART	red (1718 t vale and knowner	Ly appearance on the	\$0.00
	WET Program Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	The state of the s	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00

#### SECTION TWO

	A	8	C	D	Ε	F	G	H (23.5.14. 1977) August 2
#	County Code	Funding Category	Total MHSA Funds (including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Total
R	i estassate <b>v</b>	Vorkforce Staffing						\$0.00
9		raining/Technical Assistance						\$0.00
10	ENDER NO.	fental Health Career Pathways						10231444 \$0,00
11	343323555F	Residency/Internship						\$0.00
12	A la arte la F	inancial incentive				L		1999 1999 199 <b>5</b>

STATE OF CALIFORNIA						Department of Health Care Serv
HEALTH AND HUMAN SERVICES AGENCY						
DHCS 1822 G (02/18) Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report Fiscal Year: 2019-20 Capital Facility Technological Needs (CFTN) Summary Worksheet						
County: Madera 33227, 1222 Annual Madera	Date:	3/26/2021				
SECTION ONE						
	A	B	C	D	E	F
	Total MHSA Funds (Including Interest)	Medi-Cal FFP	1991 Realigament	Behavioral Health Subaccount	Other	Grand Total
1   CFTN Annual Planning Costs						1/17/20 2 S S \$0.00
2 CFTN Evaluation Costs						\$0.00
3 GFTN Administration Costs			Appropriation	109491 / FEBRUAT	75, <b>75</b> 75 75 75 75 75	\$0,00
4 CFFN Funds Transferred to JPA		14-14-15	dydeen a fel chale	9241V0136862564	and asserted	\$0.00
5 CFTN Expenditures incurred by JPA	1 minutes in the service of the 10 \$0.00	\$0,00		\$0.00	\$0.0	oj 50.00
6 CFTM Project Expenditures 7 Total CFTM Expenditures (Excluding Transfers to JPA)		医肾中腺素素 化基础管理	. Francis ( State of )	\$0.00	19.12.29.02.20	00.00
7 John VIII Common American Street						
SECTION TWO						
		T		Г 6	I #	T 3

Department of Health Care Services

DHCS 1822 G (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2019-20
Capital Facility Technological Needs (CFTN) Summary Worksheet

Coun	ly:	Madera: 19 / 121 - 240 - 140 - 140 / Architecture	1	Dale:	3/26/2021					
	County Code	Project Name	Prior Project Name	Project Type	Total MHSA Funds (Including Interest)	Medi-Cat FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Total
8	5732872									\$0.00 \$0.00
9	5 CA 44				·					\$0.00
10	1104.00									\$0.00
11	11.25.32						1			\$0.00
12	13/13/2				ļ		-			\$0.00
13	化二氯甲醇				ļ		·			\$0.00
14	7 (Sal 9, U)							-		20.00
15	17.17.10						<del>                                     </del>			\$0.00
15	1 1 1 1 1 1						<del> </del>			\$0.00
17	Transfer of the									\$0.00
18	112 112		<u> </u>							\$0,00
19	27.66						·			50,00
							<del> </del>			\$0.00
21							<del>                                     </del>			\$0.00
22	73.75			<del> </del>			<del>-</del>			\$0,00
23	11.5792			<del> </del>	<del> </del>		<del> </del>			\$0.00
	(1):Hales			<del> </del>			1			\$0.00 \$0.00
25	17年2日東京			<del> </del>	+					\$0.00
26	[注意][2]			<del> </del>	- <del> </del>		<u> </u>			\$0.00
27	A 92 12 4	l			.1					

STATE OF CALIFORNIA HEALTH AND HUMAN SERVICES AGENCY

DHCS 1822 H (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report Fiscal Year: 2019-20

MHSA Adjustments Worksheet

County: Madera	

#### SECTION ONE

	A	В	C	D	E	<u> </u>
#	County	Account	Adjustment Type	Adjustment to Fiscal Year	Amount	Reason
1	17555516					
2	NEW TRAFF					
3	181815					
4	2. 经营业					
5	72年發出					
6	#12000448E					
7	256465					
8	A28 (54.18)					
9	\$494.84 EE					
10	1077257					
11	<b>以位置 第</b>					
12	1413484031					
3	お話や話話					
14	118A1 5501					
15	SEE CERE					
6	<b>建筑装装</b>					
17	E-FEARES					
18	SEXESTER:					
19	得數編級					
20	.有多数数					
21	经经验证					
22	经数据的现					
23	日報(数報)					
24	35.77.77.2.2.2.2					
25	D. Chickenson					
26	<b>建筑 南部</b>					
27	WCLEROE					
28	40000	2007				
9	PHYSIA.					
30	141111			T		

# STATE OF CALIFORNIA HEALTH AND HUMAN SERVICES AGENCY

DHCS 1822 H (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2019-20
MHSA Adjustments Worksheet

County: Madera	Date	3/26/2021
County: Madera	Date	[ [ [ ] ] ] [ [ ] [ ] [ ] [ ] [ ] [ ] [

#### SECTION TWO

	A	В	С	D	E
#	County	Account	Adjustment to Fiscal Year	Amount	Reason
31	1925	Prudent Reserve			
32	经验收益	Prudent Reserve			·····
33	THE SECTION AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE	Prudent Reserve			
34	12/2/2014	Prudent Reserve			
35	HEAVE !	Prudent Reserve			
36	2 189 VAN	Prudent Reserve			1
37		Prudent Reserve			
38	F 3538 APRS-	Prudent Reserve			
39	<b>建筑的</b>	Prudent Reserve			
40	(14 <u>8</u> 114 <u>8</u> 58	Prudent Reserve			
41	2.43 (\$1.5)	Prudent Reserve			
42	4000000	Prudent Reserve			
43	1500	Prudent Reserve			
44	MERKE	Prudent Reserve			
45	456.254	Prudent Reserve			
46	201923	Prudent Reserve			
47	CADACTES!	Prudent Reserve			
48	1200	Prudent Reserve			
49	100 Sept 2007	Prudent Reserve			***************************************
50	##W####	Prudent Reserve			
51	535446	Prudent Reserve			
52	平线接受 经分	Prudent Reserve			
53	Megan	Prudent Reserve			
54	9200 FEBR	Prudent Reserve			
55	Proposition of	Prudent Reserve			
56	· 公司 经存储	Prudent Reserve			
57	3159 W 315	Prudent Reserve			
58	1000000	Prudent Reserve			
59	2月4月4日	Prudent Reserve			
60	PAREA SERVICE	Prudent Reserve			

#### STATE OF CALIFORNIA HEALTH AND HUMAN SERVICES AGENCY

DHCS 1822 I (02/19)

Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report

Fiscal Year: 2019-20

FFP Revenue Adjustment Worksheet

County: Madera	Date:	3/26/2	2021

### SECTION ONE

	Α	В	C	D	E	F	G
#	County	Adjustment to FY	Cost Report Stage	Account	Beginning Balance	Adjustment Amount	Ending Balance
1							\$0.00
2	- 国際経営は政策						\$0.00
3	THE STATE OF						\$0.00
4	i de la composición dela composición de la composición dela composición de la compos						\$0.00
5	MING TERM						\$0.00
6	115.000			1,000,000			\$0.00
<del>  -</del>	THE WEST						\$0.00
8	TOTAL SECTION						\$0.00
9	1500151004						\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
10	\$36580,000						\$0.00
11	Park Salas Salas Park Salas Sa						\$0.00
12	1022112555						\$0.00
	1.65 (1.54 (2.55)					+	\$0.00
13	100000					·	\$0,00 \$0,00
14						<del> </del>	\$0:00
15	14. 经基础						has a second and a second of the

DHCS 1822 I (02/19)

Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report

Fiscal Year: 2019-20

FFP Revenue Adjustment Worksheet

County:	Madera	Date:	3/26/2021	
1,2 1,5% (1,0)			· · · · · · · · · · · · · · · · · · ·	Parameter de la companya de la compa
16	A service of the serv			\$0.00
17 444	) \$ 7.55 			\$0.00
18 333	(253)			\$0.00
19				\$0.00
20	Avgara CANO			\$0.00
21				\$0.00
22	M 250			\$0.00 \$2.24 \$0.00
23				\$0.00
24			***************************************	\$0.00
25	952)			\$0.00
26				\$0.00
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28	2.2.2.3			\$0.00
29	SAP			\$0.00
30	21120			\$0.00
31 35				\$0.00
32	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2			Transpire \$0.00
33	962			\$0.00 \$0.00
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35	<b>计</b> 建			\$0.00
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37	HINGS HINGS HINGS			\$0.00
38	100-70 200-70 200-70			\$0.00
39	7.745 6-11/2 1705/5			\$0.00
				\$0.00
40 333	9.00.64			TENT DE CONTRACTOR

Department of Health Care Services

Date:

3/26/2021

DHCS 1822 J (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report

Fiscal Year: 2019-20 **Comments Worksheet** 

County: Madera

	Α	В	С
#	Account	Fiscal Year	Comments
1	Prudent Reserve		PR was reduced by \$4,973,049.71 on 3/31/2020 in order to meet the allowable maximum PR. This adjustment will be reflected in the next Plan or Annual Update.
2			
3			
4			
5			
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10			
11	1		
12		<u> </u>	
13			

STATE OF CALIFORNIA HEALTH AND HUMAN SERVICES AGENCY

DHCS 1822 A (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2018-19

Information Worksheet

1	Date:	Dec 31 2019
2	ARER Fiscal Year (20YY-YY):	2018-19
3	County:	Madera
4	County Code:	20
5	Address:	PO Box 1181
6	City:	Madera
7	Zip:	93639
8	County Population: Over 200,000? (Yes or No)	No — 1. — Line Communication of the communication o
9	Name of Preparer:	Janet Mesiah
10	Title of Preparer:	Staff Service Manager
11	Preparer Contact Email:	janet.mesiah@co.madera.ca.gov
12	Preparer Contact Telephone:	559/673-3508

STATE OF CALIFORNIA HEALTH AND HUMAN SERVICES AGENCY

DHCS 1822 B (02/19)

Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report						
Fiscal Year: 2018-19						
Component Summary Worksheet						
County: Madera	i		Date:	Dec 31 2019 51		
County: Madera	i					
	A	В	C	D	E	F
SECTION 1: Interest	19/11 CSS 4 102-4	化学的"MODIFIED"的形式的	TARREST SINN	ration WET reported	ADDITION OF THE STATE	TOTAL
1  Component Interest Earned						\$371,922.06
2 Joint Powers Authority Interest Earned	STATE OF THE PARTY	Land of the Contraction	THE SUPPLIES	FERRENCE CONTRACTOR	图图等数据数字解选图:	\$0.00
				1		
	Α	В	C			
SECTION 2: Prudent Reserve	CSS	PEI 1	TOTAL			
3 Local Prudent Reserve Beginning Balance	Ser Medical Say Albert Second February 1992	tanga ang pagang pagang pa	\$6,674,739.00			
4 Transfer from Local Prudent Reserve	\$0.00	Treatment of the state of the s	\$0.00 \$0,00			
5 CSS Funds Transferred to Local Prudent Reserve	\$0.00	PERSONAL PROPERTY AND ASSESSED.	\$0.00			
	12 12 12 12 12 12 12 12 12 12 12 12 12 1	THE CLUSTER THE LANGE	\$6,674,739.00	}		
7 Local Prodent Reserve Ending Balance	A CONTRACTOR OF THE PARTY OF TH	· 特别是在自己的自己的。	30,074,735,00	J		
		B	l c	Ð	E	F
	A CREATER OF	25.00 × 000 (05.00)	WET			TOTAL
SECTION 3: CSS Transfers to PEI, WET, CETN, or Prudent Reserve	\$0.00		\$0.00		\$0.00	\$0.00
8 Transfers	30.00	\$0.00	1 40.00			
	A	В	C	D D	E	F
SECTION 4: Program Expenditures and Sources of Funding		AND MIPELIFERED	AND INN	WET IN CH	CFTN-1-7-F-#	TOTAL
	\$4,497,656.53	\$1,393,446.34			\$0.00	
	\$3,177,087.1B				\$0.00	\$3,177,087.18
10 Medi-Cal FFP 11 1991 Realignment	\$0.00				\$0.00	\$0.00
12 Behavioral Health Subaccount	\$0.00	\$0.00			\$0,00	
13 Other	\$25,427,51	\$0.00	\$0.00		\$0.00	
14   YOTAL	\$7,700,171.22	\$1,393,446.34	\$430,887,90	\$0.00	\$0.00	\$9,524,505,46
in Italian		1,				

Department of Health Care Services

DHCS 1622 B (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2018-19
Component Summary Worksheet

County: Madera

		Α
CTION	5: Miscellaneous MHSA Costs and Expenditures	TOTAL
15	Total Annual Planning Costs	\$0,00
16	Total Evaluation Costs	\$0.00
17	Total Administration	\$737,813.25
18	Total WET RP	respondent metablication
19	Total PEI SW	\$35,131.00
20	Total MHSA HP	100 GET 12 12 12 10 10 10 10 10 10 10 10 10 10 10 10 10
21	Total Mental Health Services For Veterans	点的 <sub></sub> 位置的 高。CEFREES

Date: Dec 31 20 19

Department of Health Care Services

DHCS 1822 C (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2018-19
Community Services and Supports (CSS) Summary Worksheet

County: An and An Anders And Anders And Anders And Anders Andrews

Date: #85% Dec 34:2019 (38%)

· ·	A	Ð	C	D	E	F
	Total MHSA Funds (Including Interest)	Medi-Cal FFP	1991 Realigament	Behavloral Health Subaccount	Other	Grand Total
1 CSS Annual Planning Coats						\$0.0 \$0.0
CSS Evaluation Costs						\$1,074,569
CSS Administration Costs	\$103,338.97	\$771,330.47		- V. C. V. C. I. J. C. V.	TO BE A SERVICE CONTROL OF	
CSS Funds Transferred to JPA	<u> </u>	Western to the day of the	statement and a	277-WCK7-37-47-1315-4-46	2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -	
CSS Expenditures incurred by JPA	l	graditendere.	2001/05 PC 1000		Constitution of the Second	- 15 WES - 500
CSS Funds Transferred to Califf A	1	(1) \$ 15 \$ \$ 100	Carry Constitution Profession	200 a 2010 a seminate a . 45	A A Hade Contraction in	7 1 4 2 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4
CSS Funds Transferred to PEI	1	資本会員大学 国家の年の方	The second se	Syderod Agers, c	y - 3 - 3 - 2 - 1 1 3 - 6 1 - 1 1	
CSS Funds Transferred to WET	1	Harris prop. 26, side	المستهدرة والمستروع والمستروع	A CONTRACTOR OF THE PROPERTY O	122-4479000 A 202	12-22-24 (-24-24-20)
9 CSS Funds Transferred to CFTN		CONTRACTOR VERY STATE	100 100 100 100 100 100 100 100 100 100	Participation of the second	1,255-1,5-25(3), <b>6</b> 7(	\$0.0
0 CSS Funds Transferred to PR		2007年200年20日本		Permitting September	CONTROL OF THE	30.0
GSS Program Expendituras	\$4,194,317.56	\$2,405,756.71	1867/07/186/2010 \$0.00		- 325,421.51	\$6,625,601.7
Total CSS Excenditures (Excluding Funds Transferred to JPA)	\$4,497,656,53	\$3,177,087.18	\$0.00	\$0.00	\$26,427.51	\$7,700,171.2
Total CSS Expondances Excluding Funds Transferred to JPA, P.E., WET, CFTN and PRI	27 \$4 497 658 53	53 177 087 18	\$0.00	\$0.00	\$25,427.6	\$7,700,171

Department of Health Care Servicus

DHCS 1822 C (02/18)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2018-19
Community Services and Supports (CSS) Summary Worksheet

County: JERRATHER Madera 100 16 17 17 17 17

Date: Dec 31:2019

SECTION TWO	 	
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			Č	т в	E	F	G	H		J
ņ	County Cods	B Program Name	Prior Program Name	Program Type	Total MHSA Funds (including interest)	Medi-Ca) FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Total
		COD YAY		FSP	\$702,595.73	\$458,966.80				31,181,562.53
14	20	FOR IAS		FSP	\$1,100,319.90	\$36,662,79				[T] \$1,136,982,69
15	20	FSP ABUR		Non-FSP	\$2,159,177.44	\$1,910,127,12			\$25,427.51	\$4,094,732.07
18	20	Expansion		Non-FSP	\$231,224.54					\$231,224,54
17	20.1	Supportive Services & Starcture		Non-FSP	\$999,95					C. 25 - \$999.9
18	20	Supportive Housing								\$0.00
13	報格を表示が									- C. S. C. S
20	N 10 (-1)						Г	I		\$0.00
21	発展を含ます									20.0
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23	1625/37									
	Manusa (1844)							ļ		>> > ** ** ** ** \$0.00
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26	41.011.7 274									\$0.00
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29	A 4 1 1 1 5 - 5									\$0.0
30	10年4年									\$0.00 \$0.00 \$0.00
31	V(4)164-141 21:4472-41									50.0
32	3677.5		<del></del>	T			l	<u> </u>		\$0.0
33	APPLEASE.									\$0.00
	6.32.0			<del>                                     </del>				L		20.00
35	Parment							T		\$0.00
36	udales — 44 Turnes	<u> </u>		···						\$0.00
37	ACLUMENTS.	<u> </u>		<del></del>						112.000

Department of Health Core Services

OHCS 1822 C (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2018-19
Community Services and Supports (CSS) Summary Worksheet

County: Victorian State Madera Victorian State S	Data: 125774 Dec 31/2619 105775	
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43 (10.878%)		\$0.00
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47 S. S. M.		70.745.4 2'S # <b>\$0.00</b> 0
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49 (2007)		1. (2000) 19 (19 <b>30.00</b>
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53 25,44000000		5780 (97,539,8 <b>0.00</b>
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55 (A C) 145 (A		175 1 3 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1
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50 proposition		Legan response
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61 2-35-36-32		\$47.616 F-3.50.00:
61 (2007) 62 (2007) 62 (2007) 63 (20		\$0.00 \$0.00
83 E. (2000) 48 14		1967-19-20-20-20-20-20-20-20-20-20-20-20-20-20-
63 kg 33 cg 45 2 2 2		1000000

STATE OF CALIFORNIA HEALTH AND HUMAN SERVICES AGENCY Department of Health Care Services

DHCS 1822 C (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2018-19
Community Services and Supports (CSS) Summary Worksheet

County: Form employment Medical Conference County	Date: (2)22270Dec 31:201947(2)27	
		(21) - (4) - (5) - (50.00
64 ISSNERATE		- 1997 (1997) (1
85 (\$\$2500000000000000000000000000000000000		4.5;12.5% <b>\$0.00</b>
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TO INSERTED TO THE PROPERTY OF		\$100.0 <b>2</b> (\$10.00)
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74 (0) \$(1/0) \$(1/0)		1773-1994 S0.00
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76 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)		\$6.00
77 (2000) (2000)		0077(13-ANY \$0.00
78 (#Callings)		200 Telephone (1990)
79 (5.85)//05)//2		\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
80 33-2-3-3-3-3-3-3-3-3-3-3-3-3-3-3-3-3-3-		\$0.00
81 (2002)		\$2439,499.450.00
82 Marketta		Statistics 2 (\$0,00)
83 (0)400944		- 0.55 - 74 - 6 <b>\$0.00</b>
84 15-2007		S14,0323(9 <b>\$0.00</b>
85 [391.7854.8]		\$0.00 \$0.00
86 774-403-5		25.5 × 80.00
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STATE OF CALIFORNIA HEALTH AND HUMAN SERVICES AGENCY Department of Health Care Services

DHCS 1622 0 (19219)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2018-19
Community Services and Supports (CSS) Summary Worksheet

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SECTION 1900

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MEAST SECURITY SECURI

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rico (122 D 1931). Innual Montal Health Services Act (KiHSA) Revenue and Expensibure Report

ilacal Year: 2018-15 Personalion and Early Intervention (PEA Summary Worksheet

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FISCAL Year: 5041-8
Prevendes and Early Intervention (PES) Surreveny Warksheet

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STATE OF CALFORNA MEATH AND HEAVY SERVICES AGENCY

Department of Keath Care Services

Dects 1222 O Kirth Annut Mariah Health Services Act (MISIA) Revenue and Expenditure Report Fiscal Year 5211-15 Prevention and Early blarrention (PER) Summary Worksheet

Prevention and Early Starvention (PEI) Summary Workerset				
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STATE OF CALIFORNIA

JUANTI AND DAMAN SERVICES ACENTY

Annual Mantal Health Services Act (MHSA) Revenue and Expenditure Report
Facili Year 2016
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Department of Health Care Barrices

STATE OF CALE DRIVA HEALTH AND HUMAN SERVICES AGENCY

Department of Health Care Services

NEXT TAKE REMAIN ENGINE SANDON

PROCESS 1925 FOR THE PROCESS ACT (MHSA) Revenue and Expenditure Report Places Train 201-25

Remain (BH) Summery Workshest

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Date: (N.) 1/ Dec 31 2019, (1-1)

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ETATE OF CALFORNIA HEALTH AND HAMAN SERVICES AGENCY

Department of Mealth Care Services

Decail 1822 C(0015)
Annual Mantal Health Services Act (MHSA) Revenue and Expenditure Report
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bnovztion (RN) Summary Worksheet

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Department of Health Cure Services

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34 ]		1.1.2.	PARTICULAR SERVICE CONTRACTOR SERVICES CONTRACTOR	1601 - 27501										

Version 7/1/2018 Annual Mental Health Services Act Revenue and Expenditure Report Fiscal Year 2017-18 Information

1	Date:	Dec 31 2018
2	County:	Madera
3	County Code:	20
4	Address:	PO Box 1288
5	City:	Madera
6	Zip:	93939
7	County Population: Over 200,000? (Yes or No)	
8	Name of Preparer:	Janet Mesiah
9	Title of Preparer:	Staff Servoles Manager
10	Preparer Contact Email:	janet,mesiah@co.madera.ca.gov
11	Preparer Contact Telephone	559/673-3508

Version 17/2018 Annual Meatin Hearth Services Art Research and Expenditure Report Florid Year 2017-18

County: Nadera

Date: Dec 31 2018

Joint and President Response	TOTAL										
Land Darter Charles & Barraries Reserve	20,67 ( 232.64										
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						\$5,60	10.00	244	\$0.84	\$3.50	\$93,768.50
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MRSA Funds (including interest)	\$2,335,180,00	\$1,239,373,00								Aparticular de Const	\$7 UA 356 60
unica Aude (Industry Internet) stro-Cal FFP	\$3,336,180.00 \$2,114,326.00			\$9.60	1000	3023(04/12	10,00	\$0.00	80.00	Luciand Sco.	\$2,138,368.60
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Version 7/1/2018
Annual Mental Health Services Act Revenue and Expenditure Report
Fiscal Year 2017-18
Community Services and Supports (CSS) Summary

County: Red to be a confidence and a confidence of the

Date: Dec 31 2018

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		A	В	c	D	E	F
		MHSA Funds		Other Fu	nds		And the Control of th
		Total MHSA (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subsections	Other	Grand Total
1	CSS Annual Planning Costs						\$0.0 \$0.0
	CSS Evaluation Costs	\$108,156,00	\$305.331.00				\$413,407.0
	CSS Administration Costs	\$100,100.00	3303,311.00				- / may + 5 4 a ri 80 0
	CSS Funds Transferred to JPA		Z (gr.) X (gr.) z (gr.) Kaz Mazgo	1494 sgratian 2007	AND THE STATE OF STATE	1 64 7 6 7 6 9 mg parme	
	CSS Expenditure Incurred by JPA		appendian Maria 1978 C		201730 255490 944		Name - 244 : 7:304
6	CSS Funds Transferred to CalHFA		11689000 FEB. 21 - 116 A. C.	CONTRACTOR	May 40 by territoria		
7	CSS Funds Transferred to WET		CONTRACTOR OF VICE 1	Control of the Contro	ESABLA CECTARA CATA		10 A 10 11 15 17 17 15 15 16 16 16 16 16 16 16 16 16 16 16 16 16
<del>-</del>	CSS Funds Transferred to CFTN		1. A. C.	2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2			\$0.0
	GSS Funds Transferred to PR		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			S\$14,154.00	
in	CSS Program Expenditures	\$3,200,024.00	\$1,883,025.00	32.00	Catharan Carlot Carlot	41,4,104.00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1	Total CSS Expenditures (Exclusing Funds Transferred to JPA)	\$3,308,180.00	\$2,188,356,00	(1-1-7-1-1-1-1-1-1-10-00		3114,164.00	
	TOTAL CSS Expenditures (Excluding Funde Transferred)	\$3,308,180.00	\$2,189,356.00	Visit bills at me = 5 ft.	10.00	\$114,154.00	\$5,610,690,0

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	County Code	Program Name	Prior Program Nama	Service Category	Total IXHSA (Including Interest)	Medl-Gal FFP	1991 Realignment	Behavioral Nealth Subaccount	Other	Grand Tot
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J	20	FOR LAN		FSP	\$699,363.00	\$470,401.00				\$1,159,7
4	20	Expansion		Non-FSP	\$1,522,140.00	\$1,091,407.00			\$114,154.00	\$2,727,7
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Version 7/1/2018
Anoust Mental Health Services Act Revenue and Expenditure Report
Fiscal Year 2017-18
Innovation (RM) Summary

	۸ .	В	C	D	E	F.
	MKSA Funds		Other	Foods		77 34 1 7.3
	AEHB lefoT Quebulani) Pranatuk	Hedi-Cal FFF	1991 Herligament	Behavioral Health Subaccount	Other	Grand Yotal
1 Bill Annual Planning Costs						\$0
2 IRN Indirect Administration	\$11,631.50					511,635
3 HH Funds Transferred to JPA		of Stickey with	promote contracts of the city.	DAMA REAL CAR	Vita control of the product	S0
4 INH Expenditure Incurred by JPA		Welling to:	frame to serve a series of	こうとくないいくいつかい	Language Control	
5 Jiff Project Administration	\$454 342.00		1 44 4 5 500			
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7 RN Project Direct	and region \$0.00	Acces: \$0.00				\$454.34
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ķ	County	Project Name	Prior Project Name	Project PHSOAG Approval Date	Project Start Date	MHSCAC Authorized MHSA MH Froject Budget	Amended MHSOAC- Authorized MHSA INII Profect Budget	Project Expensiture Type	Total MHSA (Including Inferest)	Medical FFP	1991 Restignment	EH Schaceaunt	Other	Grand To
-	- 25-	Pannutal MH Intergration Project	-	June 26 2014	Sept 12014	\$676,555 DO	5	Project Adviserators	\$451,557 (0)					\$451.5
	7201	Permittal Mil-Intergration Project	100 TA 20 20	Ane 25 2014		9776,565.00	NAME OF STREET							23.194 .54
	-22	Pernstal Net Interpreton Project		June 25 20 [6:		Sc78 565 00		Picied Direct						2.77
		Perinatal MH Intergration Project	A 1 4 1 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	June 24 2014	Sect 12014	5478,055.EC	Control of supplied and and	Project Sublotal		10.00	X	\$0.00	10.00	\$451,
	- 20:	Tele-Social Support Services			Feb 22 2017	5555592 00	3	Project Administrators	\$7,765 to				L	52.7
	-	Tele-Social Support Services		Utov 15 7015		\$865 502.00	te con and a second	Provent Evaluation:						
		Tele-Spoot Support Service	40 L	160v 16 2015	Feb 22 2017	\$665592.00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Project Draint						5.41455
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1-30		Charles to the second second second second second second second second	7.32	12 13-74	17 24, 21, 11, 12	S B Z ( S S - + + re here is at	references bases	2.5.752.000 \$15	9	L	T			500
20		THE DOTS OF YOR HIS DECEMBER AND SECOND	STREET CASE	AN 1973 444	12 11 11 11 11 11	Adding Fer Any managing	The Property of the Park Cont.	والمواري ورار بسميه روا	\$0.60	10.00	15 1 2 2 2 2 2 2 3 40.00	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	3	\$0.0
21				1			1		T			<u> </u>	4	- \$90
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21	1237	resigning the graphers are the eight for the standard and A. Sarra f.	1.64	100 100 100	and the same	e combact from more		27.52	\$0.00		10.00	10.0	9	307
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22	1.72	Post of the property of the second state of the state of the second state of the secon	3. 1. Sec. 12. 12. 12.		HARVE MANAGES	14227 6 7	1	* 0.23 Section 11			ļ	1	·	500
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24	3			<del> </del>		···	AND 25 11 11 11 11 11 11	10.00	·		<del></del>	<del> </del>	+	\$00
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	327	Committee of the second of the control of the contr		increases:	1540, 332, 133	F197577 7 51.50 7 7 37 37	44,713,000,000,000	1. A-2. (AL-2.)c	-1	1	1			500
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Version 7/1/2018 Annual Mental Health Services Act Revenue and Expenditure Report Fiscal Year 2017-18 Workforce Education and Training (WET) Summary

Countly: 100 March Mediato 47 000 000 Date: 100 Dec 31 2018: 100 Dec 31 20

COUNTY	15 1000 4 11 15	Microsia	
SECTION ONE			

ĺ	Α	В	С	0	€	L 17 10 10 10 10 10
	MHSA Fund		Other F	pnd		1 (1 Norwati
	Total MKSA (including interest)	Medi-Cal FFP	1991 Realigament	Behavioral Health Subaccount	Other	Grand Total
1   WET Annual Planning Costs						\$0.
2   WET Evaluation Costs						\$0.
3 WET Administration Costs						50
4 WET Funds Transferred to JPA		的情况的对对的概念	distribution and state	MALL BURGERS	1.), v u zw et 4 alze	araka red 4. <b>\$0</b>
5 WET Expenditure Incurred by JPA		前、個立つ目標が必要がある。		A PARTICIPAN		
a busy passes for a disease	\$0.00	****	50,000 April 600 50,00	\$0,00		
7 Total WET Expanditures (Excluding Transfers to JPA)	\$0.00	\$0,00	2011 de 1811 Mart 2011 - T. \$6.00	\$0,00	\$0.00	\$0

## SECTION TWO

	A	8	C	D	E	F	G	Н Н
		Wet Component	MHSA Funds		Other Fund	5		PT ( 2. ) 11 (292 - 12.
#	County	Funding Category	Total HHSA (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Olher	Grand Total
٦.	VADE NICES	Workforce Staffing						\$0.00
2	16 E V V 2 E	Training/Technical Assistance						\$0.00
-3-		MH Career Pathways						210.00
		Residency/internship				T		\$0.00
- 5		Financial Incentive			l"			\$0.00

Version 7/1/2018 Annual Mental Health Services Act Revenue and Expenditure Report Fiscal Year 2017-18 Capital Facility Technological Needs (CFTN) Summary

County: Madera (\* 1988)

Dale: 31 2018 ::

SECTION ONE

		A	В	C	0	E	F
		MHSA Funds		Other F	ันถุดี		- Maching Albert
		Total MHSA (including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Total
1	CF Annual Planning Costs						\$0.0 \$0.0
2	TN Annual Planning Costs				<del></del>		\$0.1
ï	CF Evaluation Costs						\$0.0
r	TN Evaluation Costs						\$0.
	GF Administration						50.
3	TN Administration			00.00	\$0,00	\$0.00	
7	CFTN Program Expenditure		\$0.00	\$0.00	20.00	30.00	242,1
a	Total CFTN Expenditures	\$0.00	\$0,00	\$0,00	\$0,00	\$0,00	\$0.

SECTION TWO	

		В	C	Т Д	E	F	G	н ,	1	J
	_ A	В	CFTN Component		MHSA Fund		Other Fu	nd		1997 (TO-1998)
	County	Project Name	Prior Project Name	Project Type	Total MSHA (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Tota
1	0443-850									1 50
	111525-122						ļ			1 10200 63400
3	(55-55)									\$6 \$6 \$0 \$0
	929 TO									4
5	64-177-63									44,480.7.50
8	325 S. S. S. S.					1				1 1 1 1 1 1
7	535.A.F.									(A) (A) (A) (A)
	145113		T				ļ			5
ğ	7 1 5 1 1 2 2						-			5
0	11.17.17.17.17						ļ			* * * * * * * * <b>\$</b>
	4127 KH						<u> </u>			7.7.27678
12	and the other						·			Name of the Street
13	ليختب لا ال									)
14	16.50 36									a have some &
15	Zall Niet						<del>                                     </del>			
16	であるのです									75936568
17	4814451					<del></del>				370 51 635 \$
	Sylvasia					<del> </del>	<del></del>			\$0
19	1453115K						<del> </del>			\$ S
ন্দ	2 8 ST 198 5									11000000000

Version 7/1/2018 Annual Mental Health Services Act Revenue and Expenditure Report Fiscal Year 2017-18 WET RP and MHSA HP Summary

County: Madera

Date: Dec 31 2018

# SECTION ONE

	Α	В	С	D	E	F	G	Н
	<del></del>	WET RP, HP Component	MHSA Funds		01	her Funds		, while the plant of the control of
#	County Code	Funding Type	Total MHSA (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Total
1	(2019) (13)	WET Regional Partnerships (WET RP)						KO,04 € 60,00
-	y Essezionia s	MHSA Housing Program (Unencumbered Funds)		I	T			\$0,0

Version 7/1/2018 Annual Mental Health Services Act Revenue and Expenditure Report Fiscal Year 2017-18 Adjustments Worksheet (MHSA)

Ç	unty:	Madera	<b>E</b>	Date	Dec 31 2018
c.	TION ONE				
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
	A	В	- C - I	Ð	E
u -	County	Component	Adjustment to FY	Amount	Reason
-	2441124	Component	7.00		
<u>-</u>	7077.75E				
3	CARLE DE				
1	24634642				
5	SEVEA:				
6	7. Sept. 19.				
7	0.500,0.500				
8	- 22-22-2 - 22-22-2 (72-22-2-2				
9	-324,328				
0	CALCULATED STATE				
1	FEX.03 / FX				
2	majidet Pert				
3	1000				
4	74566				
5	7,356,65				
6	200 D				
7	45/2013 A				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
8	State Septic				
9	avanetni.				
0	30.30				
1	-5745-03				
2	-45.53.70k				
3	.#53,170k				
4	4237.47.7				
5	374 (60)				
6	2023224				
27	500255			<u> </u>	
8	Tax - 4(a -		<del></del>		
9	(2505E)				

# SECTION TWO

г	A	В	С	D	E
# 1	County	Adjustment to	Adjustment to FY	Amount	Reason
	11.12.5	Interest Revenue			
	ji.15 51	Interest Revenue			
	52 678	Interest Revenue			
	7.0	Interest Revenue			
	(9.4%)(3.9	Interest Revenue			
6	Sec. 214.5	Interest Revenue			
<del>7</del>	1085	Interest Revenue			
8	4-16-5	Interest Revenue			
	2/00/10	Interest Revenue			
10	315255	Interest Revenue			
	description	Interest Revenue			
	19.03 (6.92)	Interest Revenue			<u> </u>
	-314 C	Interest Revenue			
	चित्र के स्वा <u>व</u>	Interest Revenue			
	91990	Interest Revenue			
	30,550	Interest Revenue			
	建海里	Interest Revenue			
8	(1)/2/2/2011	Interest Revenue			
9	林拉姆	Interest Revenue			
20	28 DAN	Interest Revenue			
21	152 J.Jak	Interest Revenue			
22	38 0.29	Interest Revenue			
	58 38 39	Interest Revenue			
	AC 35574	Interest Revenue			
	45.65	Interest Revenue			
	The same	Interest Revenue			
	T. 164-64	Interest Revenue			
	12335	Interest Revenue			
29	11000	Interest Revenue			
30		Interest Revenue			

# SECTION THREE

	A	В	C	D	Œ
#	County	Adjustment to	Adjustment to FY	Amount	Reason
1	250 324	Prudent Reserve			
2	38319754	Prudent Reserve			
3	37-37-55/4	Prudent Reserve			
4	25,256	Prudent Reserve			
5	3243860	Prudent Reserve			
6	15000000	Prudent Reserve			
7	33.034	Prudent Reserve			
В	2645323	Prudent Reserve			
9	Spire a pentil de	Prudent Reserve			
10	1355 1775	Prudent Reserve			
11	<b>元素和25</b> 数据	Prudent Reserve			
12	57645341	Prudent Reserve			
13	15534634	Prudent Reserve			
14	<b>以表现数</b> 区	Prudent Reserve			
15	2654	Prudent Reserve			
16	4400000	Prudent Reserve			
17	- 93 FO 547	Prudent Reserve			
18	THE PARTY OF	Prudent Reserve			
19	15000 FE1	Prudent Reserve			
20	P. 24 S. 25. 27.	Prudent Reserve			
21	25 7 3 4	Prudent Reserve			
22	20130	Prudent Reserve			
23	353435	Prudent Reserve			
24	5天 8年月	Prudent Reserve			
25	7447.435	Prudent Reserve			
26	F499.(14)	Prudent Reserve			
27	10年以下主義。 10年以下主義。	Prudent Reserve			
28	13.772	Prudent Reserve			
29	初代经验	Prudent Reserve			
30	Bry Conta	Prudent Reserve			

Version 7/1/2016 Annual Mental Health Services Act Revenue and Expenditure Report Fiscal Year 2017-18 FFP Revenue Adjustment

County: | See Madera 52.8

Dale: | Dec 31 2016 | Dec 31 2016

# SECTION ONE

	T A T	8	C	0 1	E	1 F	G
#	County	Fiscal Year	Cost Report Stage	Component	Beginning Balance	Adjustment Amount	Ending Balance
1	H CHILL						12x1, 3x11 - 7x \$0,00
<u> </u>	0.8 (C.N.		-				\$0.00
3	10 1000		1				\$0.00
4	- A						\$0.00
5	22 3 5455		" " " " " " " " " " " " " " " " " " " "				\$0.00 \$0.00
- 6	1,369-9327						\$0.00
7	13 S & E. Y						\$0.00
B	25.3.253						\$0.00
9	1, 2, 222						\$0.00
10	15/5303					1	V C 11 CHANG THE * \$0.00
11	Sa Aptoni					1	\$0.00
12	1773.00						************ <b>\$0.0</b> 0
13	1733000		T				\$0.00
14	1. V/8.U						- Kertisely - + - \$0,00
15	325V3 Y						\$0.00
16	150.94					T	\$0.0
17			1				\$5.00
18	11,000						\$5.0
19	13 1 222			1			1.7 Table 50.00
20	27,000		"				\$0.0
21							\$0.00
22	10.03.50						\$0.0
23	3 3 7						50.0
24	27, 1927						\$0.0
25	7 × 11 Å18 1						\$0.0
26	10 9452						\$0.0
27	13 =====					··	\$0.0
28	Dist			-			Limit E-17/500-\$0.0
29	57.2929			<del></del>			vitrovationes 67 - \$0.0
30	11.5						\$0.0
31	10277		<b></b>				\$0.0
32	100		<del>                                     </del>	<del> </del>			\$0.0
33	25.534.4		<del> </del>	· · · · · · · · · · · · · · · · · · ·		T	- SO.0
34	0.7877		+	<del>  </del>		<del></del>	\$0.0
35	1 1 1 1 1 1		<del> </del>	<del> </del>			\$0.0
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37	1 2 2 2 2		<del> </del>	<del> </del>			\$0.0
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	200000		<del>- </del>	1		<del> </del>	\$0.0
39 40	aprett.		<del></del>	<del></del>		<del></del>	Continue lates \$0.0

Version 7/1/2018
Annual Mental Health Services Act Revenue and Expenditure Report Fiscal Year 2017-18
Comments

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