

**COUNTY OF MADERA
BUDGET UNIT POSITION SUMMARY
BUDGET FOR THE FISCAL YEAR 2021-22**

Department: **GENERAL SERVICES (01311)**
 Function: **General**
 Activity: **Property Management**
 Fund: **General**

<u>JCN</u>	<u>CLASSIFICATION</u>	<u>2020-21 Authorized Positions</u>		<u>2021-22 Proposed Positions</u>		<u>Y-O-Y Changes in Positions</u>		<u>Notes</u>
		<u>Funded</u>	<u>Unfunded</u>	<u>Funded</u>	<u>Unfunded</u>	<u>Funded</u>	<u>Unfunded</u>	
3209	Senior Administrative Analyst	-	1.0	-	-	-	(1.0)	A
4126	or Principal Administrative Analyst	-		1.0				
4205	General Services Manager	1.0	-	1.0	-	-	-	
3636	Program Assistant I or							
3637	Program Assistant II or							
3654	Senior Program Assistant	1.0	-	1.0	-	-	-	
	Facilities Superintendent	1.0	-	1.0	-	1.0	-	B
TOTAL		<u>3.0</u>	<u>1.0</u>	<u>4.0</u>	<u>-</u>	<u>1.0</u>	<u>(1.0)</u>	

NOTES:

- A** Funding Senior Administrative Analyst or Principal Administrative Analyst for Fiscal Year 2021-22
- B** New position proposed for Fiscal Year 2021-22, subject to Board ratification of Civil Service Commission action

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