COUNTY OF MADERA
BUDGET UNIT DETAIL
BUDGET FOR THE FISCAL YEAR 2021-22

Department: **SHERIFF-JSTC ASSTNC GRANT (04072)**
Function: **Public Protection**
Activity: **Police Protection**
Fund: **General**
JAG Grant

	ACTUAL 2019-20	BOARD APPROVED 2020-21	DEPARTMENT REQUEST 2021-22	CAO RECOMMENDED 2021-22
ESTIMATED REVENUES:				
INTERGOVERNMENTAL REVENUE				
657081 FED - JUSTICE ASST GRANT	28,684	58,000	60,000	60,000
TOTAL INTERGOVERNMENTAL REVENUE	**28,684**	**58,000**	**60,000**	**60,000**
TOTAL ESTIMATED REVENUES	**28,684**	**58,000**	**60,000**	**60,000**
EXPENDITURES:				
SERVICES & SUPPLIES				
721300 Office Expenses	57,769	0		
721900 Special Departmental Expense	0	58,000	60,000	60,000
TOTAL SERVICES & SUPPLIES	**57,769**	**58,000**	**60,000**	**60,000**
TOTAL EXPENDITURES	**57,769**	**58,000**	**60,000**	**60,000**
NET COUNTY COST (EXP - REV)	**29,085**	**0**	**0**	**0**

COMMENTS

This budget funds the implementation of the Federal Justice Assistance Local Solicitation Grant Program (JAG) under Org Key 04072. The County of Madera has been a recipient of these funds, under various program names (LLEBG, etc.), since the early 1990s. JAG funds are administered by the United States Department of Justice (US DOJ) and are used to purchase specialty law enforcement equipment. These Federal funds augment purchases of tools and equipment made with General Fund dollars under the Sheriff's Main Budget (04010). The program has allowed for the provision of extraordinary equipment that might not be possible with limitations of County revenue. Specific small equipment items change from year-to-year.

The US DOJ JAG Local Solicitation Program does not require a General Fund cash match.

ESTIMATED REVENUES

657081   **FED – JUSTICE ASST GRANT** ($60,000) is recommended based on the projected available funding from the grant.

SERVICES & SUPPLIES

721900   **Special Departmental Expense** ($60,000) is recommended as per grant award for the purchase of equipment and operating supplies for the Sheriff's Office.