

**COUNTY OF MADERA  
BUDGET UNIT DETAIL  
BUDGET FOR THE FISCAL YEAR 2021-22**

Department: **SHERIFF- FED DOM  
CANNABIS ERAD (04046)**  
Function: **Public Protection**  
Activity: **Police Protection**  
Fund: **General  
FED DESCP Grant**

	<u>ACTUAL 2019-20</u>	<u>BOARD APPROVED 2020-21</u>	<u>DEPARTMENT REQUEST 2021-22</u>	<u>CAO RECOMMENDED 2021-22</u>
<b><u>ESTIMATED REVENUES:</u></b>				
INTERGOVERNMENTAL REVENUE				
657000 Federal - Other	136,680	140,000	148,000	148,000
<b>TOTAL INTERGOVERNMENTAL REVENUE</b>	<b>136,680</b>	<b>140,000</b>	<b>148,000</b>	<b>148,000</b>
<b><u>TOTAL ESTIMATED REVENUES</u></b>	<b><u>136,680</u></b>	<b><u>140,000</u></b>	<b><u>148,000</u></b>	<b><u>148,000</u></b>
<b><u>EXPENDITURES:</u></b>				
SALARIES & EMPLOYEE BENEFITS				
710105 Overtime	0	80,000	80,000	80,000
<b>TOTAL SALARIES &amp; EMPLOYEE BENEFITS</b>	<b>0</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>
SERVICES & SUPPLIES				
720300 Communications	266	500	500	500
721400 Professional & Specialized Services	29,640	0	0	0
721900 Special Departmental Expense	51,409	54,000	54,000	54,000
722000 Transportation & Travel	0	5,500	5,500	5,500
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>81,315</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>
FIXED ASSETS				
740301 Fixed Assets	0	0	8,000	8,000
<b>TOTAL FIXED ASSETS</b>	<b>0</b>	<b>0</b>	<b>8,000</b>	<b>8,000</b>
<b><u>TOTAL EXPENDITURES</u></b>	<b><u>81,315</u></b>	<b><u>140,000</u></b>	<b><u>148,000</u></b>	<b><u>148,000</u></b>
<b><u>NET COUNTY COST (EXP - REV)</u></b>	<b><u>(55,365)</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>

## SHERIFF – FED DOM CANNABIS ERAD

### COMMENTS

This budget funds operation of the Sheriff's Domestic Cannabis Eradication and Suppression Program (DCESP) under Org Key 04046, created by the Board in Fiscal Year 2009-10. The program receives Federal Department of Justice reimbursement funds for the active investigation and suppression of marijuana production in the County. Funds are used for overtime expense, equipment, training and helicopter flights.

The program does not require a County General Fund cash match. Federal funds are advanced to the County prior to any expenditure.

### ESTIMATED REVENUES

**657000**      **Federal – Other** (\$148,000) is recommended based on anticipated reimbursements from the United States Department of Justice.

### SALARIES & EMPLOYEE BENEFITS

**710105**      **Overtime** (\$80,000) is recommended to pay the cost of Deputy Sheriffs working the program on an overtime basis.

### SERVICES & SUPPLIES

**720300**      **Communications** (\$500) is recommended to pay for cell phone services.

**721900**      **Special Departmental Expense** (\$54,000) is recommended to pay for the purchase of helicopter flight time by contracted service, and to purchase small tools, uniform items, safety and other special equipment.

**722000**      **Transportation and Travel Expense** (\$5,500) is recommended unchanged for training and travel for assigned deputies working on the program.

### FIXED ASSETS

**740301**      **Equip/Furniture>\$5,000** (\$8,000) is recommended for the purchase of a tool kit that will allow our Deputies to safely enter cultivation sites in a timely manner.