

COUNTY OF MADERA  
 BUDGET UNIT DETAIL  
 BUDGET FOR THE FISCAL YEAR 2021-22

Department: SHRF-Explorer Program  
 (04037)  
 Function: Public Protection  
 Activity: Police Protection  
 Fund: General

	<u>ACTUAL 2019-20</u>	<u>BOARD APPROVED 2020-21</u>	<u>DEPARTMENT REQUEST 2021-22</u>	<u>CAO RECOMMENDED 2021-22</u>
<b><u>ESTIMATED REVENUES:</u></b>				
MISCELLANEOUS REVENUE				
673300 CONTRIBUTIONS & DONATIONS	7,304	10,000	10,000	10,000
<b>TOTAL MISCELLANEOUS REVENUE</b>	<b>7,304</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b><u>TOTAL ESTIMATED REVENUES</u></b>	<b><u>7,304</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b><u>EXPENDITURES:</u></b>				
SERVICES & SUPPLIES				
721900 Special Departmental Expense	517	6,000	6,000	6,000
722000 Transportation & Travel	3,125	4,000	4,000	4,000
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>3,643</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b><u>TOTAL EXPENDITURES</u></b>	<b><u>3,643</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b><u>NET COUNTY COST (EXP - REV)</u></b>	<b><u>(3,662)</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>

## SHERIFF – Explorer Program

### COMMENTS

The Explorer Program is a community supported program under the supervision of the Sheriff's Office. The funds are donations made by the community or earned by the unit to be used specifically by the Explorer Program to support their respective missions and/or goals.

### ESTIMATED REVENUES

**673300**      **CONTRIBUTIONS & DONATIONS** (\$10,000) is recommended based on the projected contributions and donations received for the Sheriff Explorer Program in the budget year.

### SERVICES & SUPPLIES

**721900**      **Special Departmental Expense** (\$6,000) is recommended for expenses incurred during Fiscal Year 2021-22 for the Explorer Program.

**722000**      **Transportation and Travel Expense** (\$4,000) is recommended for travel expenses incurred during Fiscal Year 2021-22 for the Explorer Program.