

COUNTY OF MADERA  
 BUDGET UNIT DETAIL  
 BUDGET FOR THE FISCAL YEAR 2021-22

Department: SHERIFF-EMERG  
 OPERATIONS (04041)  
 Function: Public Protection  
 Activity: Police Protection  
 Fund: General

	ACTUAL 2019-20	BOARD APPROVED 2020-21	DEPARTMENT REQUEST 2021-22	CAO RECOMMENDED 2021-22
<b><u>ESTIMATED REVENUES:</u></b>				
INTERGOVERNMENTAL REVENUE				
657000 Federal - Other	244,355	515,283	600,000	600,000
<b>TOTAL FOR INTERGOVERNMENTAL REVENUE</b>	<b>244,355</b>	<b>515,283</b>	<b>600,000</b>	<b>600,000</b>
<b><u>TOTAL ESTIMATED REVENUES</u></b>	<b><u>244,355</u></b>	<b><u>515,283</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b><u>EXPENDITURES:</u></b>				
SALARIES & EMPLOYEE BENEFITS				
710105 Overtime	55,000	250,000	250,000	250,000
<b>TOTAL SALARIES &amp; EMPLOYEE BENEFITS</b>	<b>55,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>
SERVICES & SUPPLIES				
721300 Office Expense	29	0	0	0
721400 Professional & Specialized Services	10,927	0	0	0
721900 Special Departmental Expense	258,441	245,283	200,000	200,000
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>269,397</b>	<b>245,283</b>	<b>200,000</b>	<b>200,000</b>
FIXED ASSETS				
740300 Equipment	115,349	20,000	150,000	150,000
<b>TOTAL OTHER CHARGES</b>	<b>115,349</b>	<b>20,000</b>	<b>150,000</b>	<b>150,000</b>
<b><u>TOTAL EXPENDITURES</u></b>	<b><u>439,745</u></b>	<b><u>515,283</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b><u>NET COUNTY COST (EXP - REV)</u></b>	<b><u>195,390</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>

## SHERIFF- EMERGENCY OPERATIONS

### COMMENTS

The Sheriff-Coroner is the Director of Emergency Operations for Madera County. The Director assures that all significant events are managed using standards established under the Incident Command System. In Fiscal Year 2015-16, the Board established appropriations under budget organization 04041 for significant events that resulted in unexpected expenses not funded under the Department's normal operating accounts. Appropriations in the accounts of the Emergency Operations budget are available for unique and expanding events. All appropriations are funded by previously received reimbursements under the Stafford Act or the California Disaster Assistance Act. The reimbursements are already on-hand. Purchases and expenses in this budget are controlled here to allow accurate recovery under Federal/State programs.

### ESTIMATED REVENUES

**657000**      Federal Other (\$600,000) is recommended based on the projected reimbursements from the California Disaster Assistance Act.

### SALARIES & EMPLOYEE BENEFITS

**710105**      Overtime (\$250,000) is recommended established to pay for county personnel that have responded to significant emergency events.

### SERVICES & SUPPLIES

**721900**      Special Departmental Expense (\$200,000) is recommended for purchases in furtherance of emergency response.

### FIXED ASSETS

**740300**      Equipment (\$150,000) is recommended for the purchase of two new vehicles for Eastern Madera County Patrol and emergency equipment for the two new jeeps purchased FY 2020-2021 for tree mortality and SAR.