

COUNTY OF MADERA
 BUDGET UNIT DETAIL
 BUDGET FOR THE FISCAL YEAR 2021-22

Department: SHERIFF-CANINE PROGRAM
 GRANT (04033)
 Function: Public Protection
 Activity: Police Protection
 Fund: General
 Contributed Funds

	<u>ACTUAL</u> <u>2019-20</u>	<u>BOARD</u> <u>APPROVED</u> <u>2020-21</u>	<u>DEPARTMENT</u> <u>REQUEST</u> <u>2021-22</u>	<u>CAO</u> <u>RECOMMENDED</u> <u>2021-22</u>
<u>ESTIMATED REVENUES:</u>				
MISCELLANEOUS REVENUE				
673000 Miscellaneous Revenue	10,000	37,000	37,000	37,000
TOTAL MISCELLANEOUS REVENUE	10,000	37,000	37,000	37,000
<u>TOTAL ESTIMATED REVENUES</u>	<u>10,000</u>	<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
<u>EXPENDITURES:</u>				
SERVICES & SUPPLIES				
721400 Professional & Specialized Services	13,195	33,000	33,000	33,000
721900 Special Departmental Expense	1,456	1,000	1,000	1,000
722000 Trans/Travel/Educ	3,346	3,000	3,000	3,000
TOTAL SERVICES & SUPPLIES	17,997	37,000	37,000	37,000
<u>TOTAL EXPENDITURES</u>	<u>17,997</u>	<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
<u>NET COUNTY COST (EXP - REV)</u>	<u>7,997</u>	<u>0</u>	<u>0</u>	<u>0</u>

SHERIFF- CANINE PROGRAM

COMMENTS

This budget implements a community supported investment in a sustained Law Enforcement Canine Program Org Key 04033. In 2016, using funds received from public contributions, the Sheriff requested that this budget be organized to allow a continuing effort to enhance safety services through the purchase and training of animals that support investigations and assist in Search and Rescue.

ESTIMATED REVENUES

673000 Miscellaneous Revenue (\$37,000) is recommended based on the available community investment and donations in the budget year.

SERVICES & SUPPLIES

721400 Professional & Specialized Services (\$33,000) is recommended unchanged for medical costs and animal training.

721900 Special Departmental Expense (\$1,000) is recommended based on current Fiscal Year expenditures.

722000 Transportation/Travel/Education (\$3,000) is recommended based on current Fiscal Year expenditures.