

COUNTY OF MADERA
 BUDGET UNIT DETAIL
 BUDGET FOR THE FISCAL YEAR 2021-22

Department: SHRF-CaIOES
 #2018-0054 (04044)
 Function: Public Protection
 Activity: Police Protection
 Fund: General
 SHSGP #2018-0054 Grant

	<u>ACTUAL 2019-20</u>	<u>BOARD APPROVED 2020-21</u>	<u>DEPARTMENT REQUEST 2021-22</u>	<u>CAO RECOMMENDED 2021-22</u>
<u>ESTIMATED REVENUES:</u>				
INTERGOVERNMENTAL REVENUE				
657111 Federal Homeland Security Grant	0	232,629	211,629	211,629
TOTAL INTERGOVERNMENTAL REVENUE	0	232,629	211,629	211,629
<u>TOTAL ESTIMATED REVENUES</u>	<u>0</u>	<u>232,629</u>	<u>211,629</u>	<u>211,629</u>
<u>EXPENDITURES:</u>				
SERVICES & SUPPLIES				
721400 Professional & Specialized Services	21,000	21,000	0	0
722000 Transportation & Travel	345	0	0	0
TOTAL SERVICES & SUPPLIES	21,345	21,000	0	0
FIXED ASSETS				
740300 Equipment	0	211,629	211,629	211,629
TOTAL FIXED ASSETS	0	211,629	211,629	211,629
<u>TOTAL EXPENDITURES</u>	<u>21,345</u>	<u>232,629</u>	<u>211,629</u>	<u>211,629</u>
<u>NET COUNTY COST (EXP - REV)</u>	<u>21,345</u>	<u>0</u>	<u>0</u>	<u>0</u>

COMMENTS

This budget implements State Homeland Security Grant #2018-0054 program under Org Key 04044. The Grant includes three-year funding for equipment, training, and services to enhance public agency response to terrorism. Funding for the program originates at the Federal level and is allocated to local agencies by the State. Funding for expenditures in this budget request have been approved and authorized by the State under the State Homeland Security Grant Program (SHSGP). Each year, SHSGP funds are appropriated by the regional Anti-Terrorism Task Force (ATTF). Under federal law, the authority to appropriate these funds resides with the ATTF and is mandated to include Directors of Public Safety and Public Health executives. The Sheriff, Fire/Police Chiefs, and Public Health Director serve on the Madera ATTF.

The SHSGP has no cash match.

ESTIMATED REVENUES

657111 **FED – HOMELAND SECURITY GRANT** (\$211,629) is recommended based on the actual balance of the 2018 Homeland Security Grant.

FIXED ASSETS

740300 **Fixed Assets-Equipment** (\$211,629) is recommended to cover fixed asset purchases approved by the Anti-Terrorism Task Force, and funded by CalOES under grant #2018-0054. Appropriation in FY 2021-22 is recommended.