

COUNTY OF MADERA
 BUDGET UNIT DETAIL
 BUDGET FOR THE FISCAL YEAR 2021-22

Department: PROB-CCP
 (04714) Planning
 Function: Public Protection
 Activity: Detention & Correction
 Fund: General

	ACTUAL <u>2019-20</u>	BOARD APPROVED <u>2020-21</u>	DEPARTMENT REQUEST <u>2021-22</u>	CAO RECOMMENDED <u>2021-22</u>
<u>ESTIMATED REVENUES:</u>				
OTHER FINANCING SOURCES				
680200 Operating Transfers In	193,555	100,000	100,000	100,000
TOTAL CHARGES FOR OTHER FINANCING SOURCES	193,555	100,000	100,000	100,000
<u>TOTAL ESTIMATED REVENUES</u>	<u>193,555</u>	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
<u>EXPENDITURES:</u>				
SERVICES & SUPPLIES				
720200 Clothing/Pers Supply	385	0	0	0
721300 Office Expenses	48,128	0	0	0
721900 Special Departmental Expense	122,310	0	0	0
722000 Transportation & Travel	17,201	100,000	100,000	100,000
TOTAL SERVICES & SUPPLIES	188,024	100,000	100,000	100,000
INTRAFUND TRANSFER				
770100 Intrafund Transfer	50,140	0	0	0
TOTAL INTRAFUND TRANSFER	50,140	0	0	0
<u>TOTAL EXPENDITURES</u>	<u>238,163</u>	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
<u>NET COUNTY COST (EXP - REV)</u>	<u>44,608</u>	<u>0</u>	<u>0</u>	<u>0</u>

PROBATION –COMMUNITY CORRECTIONS PARTNERSHIP PLANNING FUND

COMMENTS

In April 2011, Governor Brown signed Assembly Bill 109 (AB 109), the Public Safety Realignment Act, to address overcrowding in California's prisons. With the signing of the State's Fiscal Year 2011-12 budget, funding was allocated to each county pursuant to percentages listed in Government Code Section 30029(c). This funding is to cover costs of associated planning pursuant to each county's approved plan to implement AB109. These appropriations provide necessary resources for implementation of Madera County's Local AB109 Action Plan. Madera County's appropriation was \$100,000 in Fiscal Year 2011-12, with additional appropriations of \$100,000 in each subsequent fiscal year. This was a three-year grant that began September 2011, with one-year extension for each additional appropriation. There is no County General Fund contribution to this budget.

ESTIMATED REVENUES

680200 Operating Transfers In (\$100,000) is recommended unchanged from the current fiscal year and represents receipt of Community Corrections Planning Funds.

SERVICES & SUPPLIES

722000 Transportation & Travel (\$100,000) is recommended unchanged for Outside County agency distribution. In February 2016, the Community Corrections Partnership (CCP) Committee elected to distribute revenue between the seven Executive Committee agencies. Three agencies are local justice agencies that are not under Madera County Government Administration.