

COUNTY OF MADERA  
 BUDGET UNIT DETAIL  
 BUDGET FOR THE FISCAL YEAR 2021-22

Department: PROB-CAL OES PU GRANT  
 (04793)  
 Function: Public Protection  
 Activity: Detention & Correction  
 Fund: General

	<u>ACTUAL</u> <u>2019-20</u>	<u>BOARD</u> <u>APPROVED</u> <u>2020-21</u>	<u>DEPARTMENT</u> <u>REQUEST</u> <u>2021-22</u>	<u>CAO</u> <u>RECOMMENDED</u> <u>2021-22</u>
<b><u>ESTIMATED REVENUES:</u></b>				
OTHER FINANCING SOURCES				
654535 Grant Revenue	79,437	87,264	21,816	21,816
<b>TOTAL CHARGES FOR OTHER FINANCING SOURCES</b>	<b>79,437</b>	<b>87,264</b>	<b>21,816</b>	<b>21,816</b>
<b><u>TOTAL ESTIMATED REVENUES</u></b>	<b><u>79,437</u></b>	<b><u>87,264</u></b>	<b><u>21,816</u></b>	<b><u>21,816</u></b>
<b><u>EXPENDITURES:</u></b>				
Interfund Expense				
731400 Interfund Expense	87,264	87,264	21,816	21,816
<b>TOTAL INTERFUND EXPENSE</b>	<b>87,264</b>	<b>87,264</b>	<b>21,816</b>	<b>21,816</b>
<b><u>TOTAL EXPENDITURES</u></b>	<b><u>87,264</u></b>	<b><u>87,264</u></b>	<b><u>21,816</u></b>	<b><u>21,816</u></b>
<b><u>NET COUNTY COST (EXP - REV)</u></b>	<b><u>7,827</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>

## PROBATION –CAL OES PU GRANT

### **COMMENTS**

In October 2018, Madera County Probation was awarded CAL OES PU Grant for the hiring of a new Deputy Probation Officer including most of the necessary equipment/supplies to enable that officer to work within the department's Domestic Violence Unit. The focus is to help reduce the number of domestic violence clients supervised per officer as well as provide enhanced supervision services. There is no County General Fund contribution to this budget.

### **ESTIMATED REVENUES**

**654535**      **Grant Revenue** (\$21,816) is recommended based on the current projections of the grant.

### **INTERFUND EXPENSE**

**731400**      **Interfund Expense** (\$21,816) is recommended for the reimbursement cost of a Deputy Probation Officer from SB678.