

COUNTY OF MADERA  
 BUDGET UNIT DETAIL  
 BUDGET FOR THE FISCAL YEAR 2021-22

Department: DISTRICT ATTORNEY-STAT. RAPE  
 VERTICAL PROSECUTION (03540)  
 Function: Public Protection  
 Activity: Judicial - Other  
 Fund: General

	ACTUAL 2019-20	BOARD APPROVED 2020-21	DEPARTMENT REQUEST 2021-22	CAO RECOMMENDED 2021-22
<b><u>EXPENDITURES:</u></b>				
SALARIES & EMPLOYEE BENEFITS				
710102 Permanent Salaries	83,061	87,375	0	0
710200 Retirement	22,326	32,945	0	0
710300 Health Insurance	6,178	10,723	0	0
710400 Workers' Compensation Insurance	1,294	1,132	0	0
<b>TOTAL SALARIES &amp; EMPLOYEE BENEFITS</b>	<b>112,859</b>	<b>132,175</b>	<b>0</b>	<b>0</b>
SERVICES & SUPPLIES				
721100 Memberships	677	677	0	0
722000 Transportation & Travel	0	2,000	0	0
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>677</b>	<b>2,677</b>	<b>0</b>	<b>0</b>
<b><u>TOTAL EXPENDITURES</u></b>	<b><u>113,536</u></b>	<b><u>134,852</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
<b><u>NET COUNTY COST (EXP - REV)</u></b>	<b><u>113,536</u></b>	<b><u>134,852</u></b>	<b><u>0</u></b>	<b><u>0</u></b>

## DISTRICT ATTORNEY – STATUTORY RAPE VERTICAL PROSECUTION

### COMMENTS

In September 1996, the District Attorney received an Office of Criminal Justice Planning Grant for Statutory Rape Vertical Prosecution. This grant provided increased prosecution in teen pregnancies where the mother was less than eighteen years of age and the father was an adult. As of 2007, the grant included vertical prosecution for statutory rape and child sexual assault. The Prosecutor is also a member of the Child Forensic Interview Team (CFIT), which conducts all child sexual assault victim interviews for the entire County. Due to State budget shortfalls and realignment of the program through the Vehicle License Fee funding schedule, funding for this program expired March 30, 2012, and was not renewed. Beginning with the 2013-14 fiscal year, this budget is funded entirely by the General Fund. This budget is no longer active and needs to be eliminated. The grant funding source for this program expired in 2012.

### WORKLOAD

	<u>Actual 2019-20</u>	<u>Estimated 2020-21</u>	<u>Projected 2021-22</u>
Files Opened	71	75	0
Child Forensic Interview Team interviews	50	50	0

### SALARIES & EMPLOYEE BENEFITS

**710102**      Permanent Salaries (\$0) are not recommended.

**710200**      Retirement (\$0) reflects the County's anticipated contribution to Social Security and the Public Employee's Retirement System.

**710300**      Health Insurance (\$0) is based on the employer's share of health insurance premiums.

**710400**      Workers' Compensation (\$0) reflects the Department's contribution to the County's Self-Insurance Internal Service Fund.

### SERVICES & SUPPLIES

**721100**      Memberships (\$0) is not recommended.

**722000**      Transportation & Travel (\$0) is not recommended.