

COUNTY OF MADERA  
 BUDGET UNIT DETAIL  
 BUDGET FOR THE FISCAL YEAR 2021-22

Department: DOC CITIZENS OPN  
 PUB SAFETY (04630)  
 Function: Public Protection  
 Activity: Detention & Correction  
 Fund: General

	ACTUAL 2019-20	BOARD APPROVED 2020-21	DEPARTMENT REQUEST 2021-22	CAO RECOMMENDED 2021-22
<b><u>ESTIMATED REVENUES:</u></b>				
INTERGOVERNMENTAL REVENUE				
654000 State - Other	1,096	0	0	0
<b>TOTAL INTERGOVERNMENTAL REVENUE</b>	<b>1,096</b>	<b>0</b>	<b>0</b>	<b>0</b>
OTHER FINANCING SOURCES				
680200 Operating Transfers In	55,000	55,000	75,000	75,000
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>55,000</b>	<b>55,000</b>	<b>75,000</b>	<b>75,000</b>
<b><u>TOTAL ESTIMATED REVENUES</u></b>	<b><u>56,096</u></b>	<b><u>55,000</u></b>	<b><u>75,000</u></b>	<b><u>75,000</u></b>
<b><u>EXPENDITURES:</u></b>				
SERVICES & SUPPLIES				
720800 Maintenance - Equipment	9,311	20,000	30,000	30,000
721900 Special Departmental Expense	35,431	35,000	45,000	45,000
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>44,743</b>	<b>55,000</b>	<b>75,000</b>	<b>75,000</b>
FIXED ASSETS				
740300 Equipment	16,524	0	0	0
<b>TOTAL FIXED ASSETS</b>	<b>16,524</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>TOTAL EXPENDITURES</u></b>	<b><u>61,267</u></b>	<b><u>55,000</u></b>	<b><u>75,000</u></b>	<b><u>75,000</u></b>
<b><u>NET COUNTY COST (EXP - REV)</u></b>	<b><u>5,171</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>

## DEPARTMENT OF CORRECTIONS Citizens Opn Public Safety

### COMMENTS

The Citizens Option for Public Safety (COPS) Program was originally adopted in AB3229 (Brulte) 1996 with funding from the State General Fund. COPS provides funding for front-line law enforcement (city police, county sheriffs, and police protection districts); county jails; district attorneys for prosecution; and local juvenile justice programs.

### ESTIMATED REVENUES

**680200**      **Operating Transfers In** (\$75,000) reflects an increase of \$20,000 from the current fiscal year for the Department of Corrections Citizens Option for Public Safety Program.

### SERVICES & SUPPLIES

**720800**      **Maintenance - Equipment** (\$30,000) reflects an increase of \$10,000 from the current fiscal year for repair and replacement of Identification (ID) cameras, laminator, digital records, fire alarm, check writer, fire extinguishers, video equipment, vehicles, firearms, computer equipment, two-way radios, and other miscellaneous departmental office equipment.

**721900**      **Special Departmental Expense** (\$45,000) reflects an increase of \$10,000 from the current fiscal year. This account also provides for small equipment, badges, shoulder patches, belly chains, leg irons, handcuffs, replacement of broken restraint equipment, new and/or replacement flashlights, hand-held two-way radio battery packs and microphones, identification supplies, flashlight batteries, security key blanks, chemical agents, ammunition for firearms qualification, stands, targets, range fees, gun cleaning supplies, ear plugs, tape, shooting glasses and body armor.