

COUNTY OF MADERA
 BUDGET UNIT DETAIL
 BUDGET FOR THE FISCAL YEAR 2020-21

Department: SHRF-Search and Rescue
 (04038)
 Function: Public Protection
 Activity: Police Protection
 Fund: General

	<u>BOARD APPROVED 2019-20</u>	<u>CAO BASELINE 2020-21</u>	<u>DEPARTMENT REQUEST 2020-21</u>	<u>CAO RECOMMENDED 2020-21</u>
<u>ESTIMATED REVENUES:</u>				
MISCELLANEOUS REVENUE				
673300 CONTRIBUTIONS & DONATIONS	3,500	3,500	3,000	3,000
TOTAL MISCELLANEOUS REVENUE	3,500	3,500	3,000	3,000
<u>TOTAL ESTIMATED REVENUES</u>	<u>3,500</u>	<u>3,500</u>	<u>3,000</u>	<u>3,000</u>
<u>EXPENDITURES:</u>				
SERVICES & SUPPLIES				
721900 Special Departmental Expense	3,500	3,500	3,000	3,000
TOTAL SERVICES & SUPPLIES	3,500	3,500	3,000	3,000
TOTAL EXPENDITURES	<u>3,500</u>	<u>3,500</u>	<u>3,000</u>	<u>3,000</u>
<u>NET COUNTY COST (EXP - REV)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

SHERIFF – Search and Rescue

COMMENTS

This budget implements community donations and funds earned by their unit to support investments in the County Search and Rescue (SAR) Program Org Key 04038. State Government Code places Search and Rescue responsibility under the County Sheriff. The SAR Program purchases needed equipment and supplies to maintain or increase current capabilities using funds received from public contributions or earned by their unit. The Sheriff’s Office maintains this budget to allow a continuing effort to enhance SAR services through on-going equipment and supply purchases and training for the Search and Rescue Program.

ESTIMATED REVENUES

673300 **CONTRIBUTIONS & DONATIONS** (\$3,000) is recommended based on the projected contributions and donations to be received for the Sheriff Search and Rescue Program in the budget year.

SERVICES & SUPPLIES

721900 **Special Departmental Expense** (\$3,000) is recommended for expenses incurred during Fiscal Year 2020-21 for the Search and Rescue Program.