

COUNTY OF MADERA
 BUDGET UNIT EXPENDITURE DETAIL
 BUDGET FOR THE FISCAL YEAR 2020-21

Department: SHRF-Peace Officer Memorial Fund
 64320
 Function: Public Protection
 Activity: Police Protection
 Fund: General

	<u>ACTUAL</u> <u>2018-2019</u>	<u>BOARD</u> <u>APPROVED</u> <u>2019-2020</u>	<u>DEPARTMENT</u> <u>REQUEST</u> <u>2020-2021</u>	<u>CAO</u> <u>RECOMMENDED</u> <u>2020-2021</u>
<u>ESTIMATED REVENUES:</u>				
TRUST REVENUE				
601000 Trust Revenue	0	1,000	1,000	1,000
TOTAL REVENUE	0	1,000	1,000	1,000
REVENUE FROM USE OF MONEY/PROP				
640101 Interest on Cash	66		100	100
TOTAL REVENUE	66	0	100	100
<u>TOTAL ESTIMATED REVENUES</u>	<u>66</u>	<u>1,000</u>	<u>1,100</u>	<u>1,100</u>
SERVICES & SUPPLIES				
721900 Special Departmental Expense	0	1,000	1,100	1,100
TOTAL SERVICES & SUPPLIES	0	1,000	1,100	1,100
TOTAL EXPENDITURES	<u>0</u>	<u>1,000</u>	<u>1,100</u>	<u>1,100</u>
<u>NET COUNTY COST (EXP - REV)</u>	<u>(66)</u>	<u>0</u>	<u>0</u>	<u>0</u>

COMMENTS

These funds are donations made to the Peace Officer Memorial Fund and utilized strictly on the Peace Officer Memorial located at Courthouse Park.

REVENUE

601000 **Trust Fund Revenue** (\$1,000) is recommended unchanged.

640101 **Interest on Cash** (\$100) is recommended.

SERVICES & SUPPLIES

721900 **Special Departmental Expense** (\$1,100) is recommended to pay for incidentals.