

COUNTY OF MADERA
 BUDGET UNIT DETAIL
 BUDGET FOR THE FISCAL YEAR 2020-21

Department: SHRF-Explorer Program
 (04037)
 Function: Public Protection
 Activity: Police Protection
 Fund: General

	BOARD APPROVED <u>2019-20</u>	CAO BASELINE <u>2020-21</u>	DEPARTMENT REQUEST <u>2020-21</u>	CAO RECOMMENDED <u>2020-21</u>
<u>ESTIMATED REVENUES:</u>				
MISCELLANEOUS REVENUE				
673300 CONTRIBUTIONS & DONATIONS	14,000	14,000	10,000	10,000
TOTAL MISCELLANEOUS REVENUE	14,000	14,000	10,000	10,000
<u>TOTAL ESTIMATED REVENUES</u>	<u>14,000</u>	<u>14,000</u>	<u>10,000</u>	<u>10,000</u>
<u>EXPENDITURES:</u>				
SERVICES & SUPPLIES				
721900 Special Departmental Expense	10,000	10,000	6,000	6,000
722000 Transportation & Travel	4,000	4,000	4,000	4,000
TOTAL SERVICES & SUPPLIES	14,000	14,000	10,000	10,000
<u>TOTAL EXPENDITURES</u>	<u>14,000</u>	<u>14,000</u>	<u>10,000</u>	<u>10,000</u>
<u>NET COUNTY COST (EXP - REV)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

SHERIFF – Explorer Program

COMMENTS

The Explorer Program is a community supported program under the supervision of the Sheriff's Office. The funds are donations made by the community or earned by the unit to be used specifically by the Explorer Program to support their respective missions and/or goals.

ESTIMATED REVENUES

673300 **CONTRIBUTIONS & DONATIONS** (\$10,000) is recommended based on the projected contributions and donations received for the Sheriff Explorer Program in the budget year.

SERVICES & SUPPLIES

721900 **Special Departmental Expense** (\$6,000) is recommended for expenses incurred during Fiscal Year 2020-21 for the Explorer Program.

722000 **Transportation and Travel Expense** (\$4,000) is recommended for travel expenses incurred during Fiscal Year 2020-21 for the Explorer Program.