

COUNTY OF MADERA  
 BUDGET UNIT DETAIL  
 BUDGET FOR THE FISCAL YEAR 2020-21

Department: PREDATORY ANIMAL  
 CONTROL (06200)  
 Function: Public Protection  
 Activity: Other Protection  
 Fund: General

	<u>ACTUAL 2018-19</u>	<u>CAO BASELINE 2020-21</u>	<u>DEPARTMENT REQUEST 2020-21</u>	<u>CAO RECOMMENDED 2020-21</u>
<b><u>EXPENDITURES:</u></b>				
SERVICES & SUPPLIES				
721400 Professional & Specialized Services	60,099	82,402	76,981	76,981
<b><u>TOTAL EXPENDITURES</u></b>	<b>60,099</b>	<b>82,402</b>	<b>76,981</b>	<b>76,981</b>
<b><u>NET COUNTY COST (EXP - REV)</u></b>	<b>60,099</b>	<b>82,402</b>	<b>76,981</b>	<b>76,981</b>

## PREDATORY ANIMAL CONTROL

### COMMENTS

This budget funds the costs to control predatory and nuisance animals by providing animal damage management on properties within the County of Madera. The Program is performed under contract by the Animal Damage Control Section of the United States Department of Agriculture (USDA), and funds the salary, supplies, and mileage of Trapper services for the County. The funding provides Trapper services for the County for control of predators that include bears, mountain lions, coyotes and feral pigs, as well as nuisance animals.

Since 2007-08, the Board of Supervisors has directed that funding be appropriated to provide Trapper services. The requested amount for Trapper services for 2020-21 is \$76,981, a decrease of \$5,421 from the 2019-20 approved amount due to budget reductions. USDA has stated that there will be no decrease in the service level provided.

### WORKLOAD

	<u>7/1/17 – 6/30/18</u>	<u>7/1/18-6/30/19</u>
ACRES WORKED	10,662	26,524
PROPERTIES WORKED	472	318
SPECIALIST HOURS	1,447	1,721
DAMAGE REPORTED	\$83,799	\$84,522
ANIMALS REMOVED	107	320
TECHNICAL ASSISTANCE PROJECTS	14	81
DISEASE SAMPLES TAKEN	48	142
DIRECT CONTROL SERVICE VISITS	508	485

### SERVICES & SUPPLIES

**721400**      **Professional and Specialized Services** (\$76,981) is recommended, a decrease of \$5,421 from FY 2019-20, for contractual annual predatory animal trapping services provided by the Animal Damage Control Section of the United States Department of Agriculture. The decrease is a result of a budget reduction. USDA has stated that there will be no decrease in the service level provided.