

COUNTY OF MADERA  
 BUDGET UNIT DETAIL  
 BUDGET FOR THE FISCAL YEAR 2020-21

Department: GRAND JURY  
 (03400)  
 Function: Public Protection  
 Activity: Judicial  
 Fund: General

	<b>BOARD APPROVED <u>2019-20</u></b>	<b>CAO BASELINE <u>2020-21</u></b>	<b>DEPARTMENT REQUEST <u>2020-21</u></b>	<b>CAO RECOMMENDED <u>2020-21</u></b>
<b><u>EXPENDITURES:</u></b>				
SERVICES & SUPPLIES				
720300 Communications	1,100	1,100	1,100	1,100
721300 Office Expense	6,000	6,000	6,000	6,000
721400 Professional & Specialized Expense	500	500	500	500
721500 Advertisements/Publications & Legal Notices	9,000	9,000	9,000	9,000
721700 Rents & Leases-Buildings	12,600	12,600	13,800	13,800
721900 Special Departmental Expense	21,400	21,400	20,200	20,200
722000 Transportation & Travel	28,040	28,040	28,040	28,040
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>78,640</b>	<b>78,640</b>	<b>78,640</b>	<b>78,640</b>
<b><u>TOTAL EXPENDITURES</u></b>	<b>78,640</b>	<b>78,640</b>	<b>78,640</b>	<b>78,640</b>
<b><u>NET COUNTY COST (EXP - REV)</u></b>	<b>78,640</b>	<b>78,640</b>	<b>78,640</b>	<b>78,640</b>

## GRAND JURY

### COMMENTS

The Grand Jury is a Committee of 19 citizens appointed each year by the Superior Court and charged with inquiring into public offenses committed or triable within the County, and presenting such offenses to the Court by indictment. The Grand Jury also inquires into the management of all County offices, possible misconduct of public officials, and financial affairs of cities. The term of the Grand Jury is on a fiscal year basis. Members are paid the following stipend for each meeting attended:

	Current <u>Rate</u>
Regular Meetings	\$20
Committee Meetings	\$10

For 2020-21, the Grand Jury has requested a budget in the amount of \$73,467, a decrease of \$5,173 from previous fiscal year. The following is the proposed budget submitted by the Grand Jury for 2020-21:

#### Basic Expenses

Office Supplies & Office Equipment (includes printing of the annual Final Report)	6,000
Professional Services (Court Reporter, Information Technology Services, Subpoenas)	500
Office Rent	13,800
Advertisements and Publications	9,000
Telephone	<u>1,100</u>
Total Basic Expenses	\$30,400

#### Meeting and Mileage Expenses

Committee Meetings/Full Grand Jury Panels	20,200
Mileage and Training Expenses	<u>22,867</u>
Total Meetings and Mileage and Expenses	\$43,067

TOTAL BUDGET REQUESTED \$73,467

It is recommended to fund the Grand Jury at \$73,467 for the 2020-21 fiscal year. If, during the 2020-21 fiscal year, mileage costs exceed appropriations due to a significant number of members continuing to travel from the mountain communities as required for meeting attendance and/or the IRS increases the current mileage reimbursement rate, County Administration will return to the Board to request a transfer of funds from Appropriations for Contingencies to offset the increase in mileage expenses. Below are appropriations as requested by the Grand Jury and as recommended by County Administration:

## GRAND JURY

### SERVICES & SUPPLIES

- 720300**      **Communications** (\$1,100) is recommended funded for phone services.
- 721300**      **Office Expense** (\$6,000) is recommended unchanged for name badges, miscellaneous office supplies and equipment.
- 721400**      **Professional & Specialized** (\$500) is recommended unchanged for the use of a court reporter, Information Technology services, and/or for serving of subpoenas.
- 721500**      **Advertisements/Publications & Legal Notices** (\$9,000) is recommended funded to cover the costs of necessary advertisements and legal notices with newspapers, and the printing and distributing of the Final Grand Jury Reports.
- 721700**      **Rents & Leases - Building** (\$13,800) is recommended increased \$1,200 to provide rent for the Grand Jury offices located in the Veterans of Foreign Wars Hall.
- 721900**      **Special Departmental Expense** (\$20,200) is recommended for the Regular and Committee Meetings attended by the Grand Jury members, and registration costs for trainings. Increase includes training costs to the California Grand Jury Association (CGJA) for eight alternates.
- 722000**      **Transportation & Travel** (\$28,040) is recommended funded for mileage reimbursement for Grand Jury members' attendance at committee and full panel meetings, as well as for costs associated with the annual Grand Jury Association and local training.