

County of MADERA
AB8 SUMMARY REPORT
Model Num: Final, Tax Year: 2019

<u>TAX CODE</u>	<u>DESCRIPTION</u>	<u>PY BASE TAX</u>	<u>INCREMENT</u>	<u>ANNEX ADJ</u>	<u>GROSS TAX</u>	<u>RDA ADJ</u>	<u>OTHER ADJ</u>	<u>TOTAL REVENUE</u>
01100	COUNTY GENERAL	\$39,221,360.67	\$2,239,153.89	\$5,336.71	\$41,465,851.27	\$0.00	\$17,108,868.06)	\$24,356,983.21
01200	ROAD NO 5	\$269,344.49	\$19,307.62	\$116.46	\$288,768.57	\$0.00	(\$115,492.00)	\$173,276.57
01300	CITY OF CHOWCHILLA	\$1,341,590.62	\$68,322.84	\$0.00	\$1,409,913.46	\$0.00	(\$242,197.38)	\$1,167,716.08
01400	CITY OF MADERA	\$5,644,482.62	\$244,947.62	\$0.00	\$5,889,430.24	\$0.00	(\$956,972.01)	\$4,932,458.23
01500	CHOWCHILLA CEMETERY	\$243,432.09	\$12,094.11	\$0.00	\$255,526.20	\$0.00	(\$24,163.25)	\$231,362.95
01600	CHOWCHILLA MEM HOSP	\$986,895.59	\$45,369.99	\$0.00	\$1,032,265.58	\$0.00	\$0.00	\$1,032,265.58
01700	FIRST INDUS FIRE	\$1,051.46	\$123.74	\$0.00	\$1,175.20	\$0.00	(\$649.96)	\$525.24
01800	GRAVELY FORD WATER	\$164,623.17	\$2,660.57	\$0.00	\$167,283.74	\$0.00	(\$43,924.66)	\$123,359.08
01900	LOWER SAN JOAQUIN LVE	\$333,701.54	\$1,860.09	\$0.00	\$335,561.63	\$0.00	\$0.00	\$335,561.63
02000	MADERA CEMETERY	\$2,253,703.01	\$135,428.70	\$27.37	\$2,389,159.08	\$0.00	(\$340,716.28)	\$2,048,442.80
02100	MADERA CO FLOOD	\$853,558.51	\$48,307.08	\$107.83	\$901,973.42	\$0.00	(\$658,980.24)	\$242,993.18
02300	MADERA LHTG MAINT 02	\$14,280.57	\$499.91	\$0.00	\$14,780.48	\$0.00	(\$6,366.02)	\$8,414.46
02400	MADERA MOSQUITO ABATE	\$3,121,156.86	\$198,311.24	(\$16,380.96)	\$3,303,087.14	\$0.00	(\$1,258,081.67)	\$2,045,005.47
02500	MAINTENANCE NO 01	\$97,102.65	\$4,950.42	\$0.00	\$102,053.07	\$0.00	(\$71,206.26)	\$30,846.81
02600	MAINTENANCE NO 05	\$16,059.40	\$275.33	\$0.00	\$16,334.73	\$0.00	(\$6,295.25)	\$10,039.48
02700	MAINTENANCE NO 06	\$174,342.84	\$6,494.82	\$0.00	\$180,837.66	\$0.00	(\$60,731.47)	\$120,106.19
02800	MAINTENANCE NO 07	\$153,177.36	\$4,985.23	\$0.00	\$158,162.59	\$0.00	(\$95,590.28)	\$62,572.31
02900	MAINTENANCE NO 08A	\$55,687.16	\$1,020.20	\$0.00	\$56,707.36	\$0.00	(\$44,023.33)	\$12,684.03
03000	MAINTENANCE NO 09	\$20,354.49	\$1,675.92	\$0.00	\$22,030.41	\$0.00	(\$2,031.17)	\$19,999.24
03100	MAINTENANCE NO 10	\$624,720.46	\$39,097.42	\$0.00	\$663,817.88	\$0.00	(\$54,035.15)	\$609,782.73
03200	MAINTENANCE NO 11	\$10,808.20	\$511.12	\$0.00	\$11,319.32	\$0.00	(\$1,008.26)	\$10,311.06
03300	MAINTENANCE NO 13	\$71,741.42	\$4,195.85	\$0.00	\$75,937.27	\$0.00	(\$7,511.27)	\$68,426.00
03400	MAINTENANCE NO 14	\$50,305.07	\$2,402.97	\$0.00	\$52,708.04	\$0.00	(\$6,597.24)	\$46,110.80
03500	MAINTENANCE NO 15	\$2,325.68	\$67.75	\$0.00	\$2,393.43	\$0.00	(\$277.45)	\$2,115.98
03600	MAINTENANCE NO 16	\$8,626.97	\$271.52	\$0.00	\$8,898.49	\$0.00	(\$1,241.69)	\$7,656.80
03700	MAINTENANCE NO 17	\$88,810.19	\$6,196.13	\$0.00	\$95,006.32	\$0.00	(\$23,219.79)	\$71,786.53
03800	MAINTENANCE NO 18	\$15,225.20	\$397.01	\$0.00	\$15,622.21	\$0.00	(\$2,237.34)	\$13,384.87
03900	MAINTENANCE NO 19A	\$13,846.65	\$625.96	\$0.00	\$14,472.61	\$0.00	(\$5,789.04)	\$8,683.57
04000	MAINTENANCE NO 20	\$1,058.72	\$67.44	\$0.00	\$1,126.16	\$0.00	(\$120.94)	\$1,005.22
04100	MAINTENANCE NO 21	\$265,389.04	\$15,547.77	\$0.00	\$280,936.81	\$0.00	(\$21,129.08)	\$259,807.73
04200	MAINTENANCE NO 22A	\$495,085.21	\$8,589.94	\$0.00	\$503,675.15	\$0.00	(\$436,983.80)	\$66,691.35
04300	MAINTENANCE NO 23	\$1,808.98	\$1,991.90	\$0.00	\$3,800.88	\$0.00	(\$626.62)	\$3,174.26
04400	MAINTENANCE NO 24	\$41,149.93	\$1,994.81	\$0.00	\$43,144.74	\$0.00	(\$8,239.61)	\$34,905.13
04500	MAINTENANCE NO 25	\$5,723.97	\$579.51	\$0.00	\$6,303.48	\$0.00	(\$958.55)	\$5,344.93
04600	MAINTENANCE NO 26	\$17,151.80	\$1,094.53	\$0.00	\$18,246.33	\$0.00	(\$3,388.01)	\$14,858.32
04700	MAINTENANCE NO 27	\$34,771.55	\$2,136.98	\$0.00	\$36,908.53	\$0.00	(\$36,911.52)	(\$2.99)
04800	MAINTENANCE NO 28	\$10,984.33	\$212.17	\$0.00	\$11,196.50	\$0.00	(\$7,605.75)	\$3,590.75

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04900	MAINTENANCE NO 30	\$42,429.29	\$1,913.11	\$0.00	\$44,342.40	\$0.00	(\$12,951.44)	\$31,390.96
05000	MAINTENANCE NO 31	\$9,627.93	\$684.34	\$0.00	\$10,312.27	\$0.00	(\$4,124.92)	\$6,187.35
05100	MAINTENANCE NO 33	\$54,758.31	\$3,783.09	\$0.00	\$58,541.40	\$0.00	(\$48,004.07)	\$10,537.33
05200	SERVICE AREA NO 01	\$94,736.39	\$3,776.76	\$0.00	\$98,513.15	\$0.00	(\$39,405.24)	\$59,107.91
05300	SERVICE AREA NO 03	\$25,908.98	\$1,311.06	\$0.00	\$27,220.04	\$0.00	(\$27,203.81)	\$16.23
05400	SERVICE AREA NO 05	\$9,172.28	\$545.11	\$0.00	\$9,717.39	\$0.00	(\$2,185.30)	\$7,532.09
05500	SERVICE AREA NO 19	\$88,700.04	\$3,808.46	\$0.00	\$92,508.50	\$0.00	(\$62,388.72)	\$30,119.78
05700	ALVIEW-DAIRY ELEM	\$1,279,680.80	\$20,969.63	\$0.00	\$1,300,650.43	\$0.00	\$0.00	\$1,300,650.43
05800	BASS LAKE ELEM	\$1,601,751.84	\$68,341.87	\$0.00	\$1,670,093.71	\$0.00	\$0.00	\$1,670,093.71
05900	CHOWCHILLA ELEM	\$3,720,829.06	\$228,651.44	\$0.00	\$3,949,480.50	\$0.00	\$0.00	\$3,949,480.50
06000	COARSEGOLD ELEM/YOS UNIF	\$2,223,377.96	\$88,596.24	\$0.00	\$2,311,974.20	\$0.00	\$0.00	\$2,311,974.20
06200	BASS LK/OAKHRST ELEM	\$2,887,697.56	\$123,211.63	\$0.00	\$3,010,909.19	\$0.00	\$0.00	\$3,010,909.19
06300	RAYMOND-KNOWLES ELEM	\$509,797.31	\$31,635.73	\$0.00	\$541,433.04	\$0.00	\$0.00	\$541,433.04
06500	WASUMA ELEMENTARY	\$788,997.21	\$37,698.64	\$0.00	\$826,695.85	\$0.00	\$0.00	\$826,695.85
06600	CHOWCHILLA HIGH	\$5,222,021.61	\$240,112.97	\$0.00	\$5,462,134.58	\$0.00	\$0.00	\$5,462,134.58
06800	YOSEMITE UNIFIED SCHOOL DIS	\$6,177,882.78	\$269,693.34	\$0.00	\$6,447,576.12	\$0.00	\$0.00	\$6,447,576.12
06850	CHAWANAKEE JT UNIFIED	\$4,043,821.75	\$66,744.81	\$7,650.91	\$4,118,217.47	\$0.00	\$0.00	\$4,118,217.47
06900	FIREBAUGH L/DEL UNION	\$2,310,846.28	\$57,938.65	\$0.00	\$2,368,784.93	\$0.00	\$0.00	\$2,368,784.93
06910	GOLDEN VALLEY SCHOOL	\$5,588,243.33	\$919,198.65	\$675.40	\$6,508,117.38	\$0.00	\$0.00	\$6,508,117.38
07000	MADERA UNIFIED	\$30,951,933.65	\$1,759,641.04	\$0.00	\$32,711,574.69	\$0.00	\$0.00	\$32,711,574.69
07100	MERCED COMM COLL	\$1,591,741.59	\$73,189.55	\$0.00	\$1,664,931.14	\$0.00	\$0.00	\$1,664,931.14
07200	STATE CTR COMM COLL	\$8,982,197.30	\$538,333.05	\$1,377.72	\$9,521,908.07	\$0.00	\$0.00	\$9,521,908.07
07300	WEST HILLS COMM COLL	\$451,559.29	\$10,949.68	\$0.00	\$462,508.97	\$0.00	\$0.00	\$462,508.97
07400	CHILD DEVELOP CTR	\$84,560.07	\$4,784.86	\$10.68	\$89,355.61	\$0.00	\$0.00	\$89,355.61
07500	CHILD INSTITUTIONS	\$170,313.68	\$9,638.32	\$21.51	\$179,973.51	\$0.00	\$0.00	\$179,973.51
07600	DEPT OF EDUC	\$840,728.31	\$47,585.48	\$106.20	\$888,419.99	\$0.00	\$0.00	\$888,419.99
07700	EDUC HANDICAPPED	\$8,808.59	\$509.97	\$1.16	\$9,319.72	\$0.00	\$0.00	\$9,319.72
07800	EDUCABLE RETARDED	\$388,849.25	\$16,822.98	\$98.79	\$405,771.02	\$0.00	\$0.00	\$405,771.02
07900	EQUAL AID	\$4,344,153.91	\$245,874.24	\$548.78	\$4,590,576.93	\$0.00	\$0.00	\$4,590,576.93
08000	JUVENILE HALL EDUC	\$82,958.58	\$4,694.71	\$10.49	\$87,663.78	\$0.00	\$0.00	\$87,663.78
08100	PHYSICALLY HANDICAPP	\$1,401,862.74	\$81,241.97	\$184.51	\$1,483,289.22	\$0.00	\$0.00	\$1,483,289.22
08200	ROP	\$433,927.83	\$24,559.04	\$54.81	\$458,541.68	\$0.00	\$0.00	\$458,541.68
08300	TRAINABLE RETARDED	\$392,383.71	\$22,738.96	\$51.63	\$415,174.30	\$0.00	\$0.00	\$415,174.30
08400	MADERA RDA #1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08410	MADERA RDA #2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08420	MADERA RDA #3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08450	CHOWCHILLA RDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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08500	ERAF K-12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,715,256.30	\$16,715,256.30
08550	ERAF SUPT OF SCHOOLS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,189,349.32	\$2,189,349.32
08600	ERAF COLLEGES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,945,828.28	\$2,945,828.28
	TOTAL	<u>\$143,531,697.68</u>	<u>\$8,130,949.48</u>	<u>\$0.00</u>	<u>\$151,662,647.16</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$151,662,647.16</u>