

COUNTY OF MADERA  
 BUDGET UNIT EXPENDITURE DETAIL  
 BUDGET FOR THE FISCAL YEAR 2019-20

Department: SHRF-Peace Officer Memorial Fund  
 64320  
 Function: Public Protection  
 Activity: Police Protection  
 Fund: General

|   | <u>ACTUAL</u><br>2017-2018 | <u>BOARD</u><br><u>APPROVED</u><br>2018-2019 | <u>DEPARTMENT</u><br><u>REQUEST</u><br>2019-2020 | <u>CAO</u><br><u>RECOMMENDED</u><br>2019-2020 |
|---|----------------------------|--|--|---|
| <b><u>ESTIMATED REVENUES:</u></b>         |                            |  |  |   |
| TRUST REVENUE                             |                            |  |  |   |
| 601000 Trust Revenue                      | 0                          | 1,000  | 1,000  | 1,000   |
| <b>TOTAL REVENUE</b>                      | <b>0</b>                   | <b>1,000</b>                                 | <b>1,000</b>                                     | <b>1,000</b>                                  |
| REVENUE FROM USE OF MONEY/PROP            |                            |  |  |   |
| 640101 Interest on Cash                   | 0                          |  |  |   |
| <b>TOTAL REVENUE</b>                      | <b>0</b>                   | <b>0</b>                                     | <b>0</b>   | <b>0</b>                                      |
| <b><u>TOTAL ESTIMATED REVENUES</u></b>    | <b><u>0</u></b>            | <b><u>1,000</u></b>                          | <b><u>1,000</u></b>                              | <b><u>1,000</u></b>                           |
| SERVICES & SUPPLIES                       |                            |  |  |   |
| 721900 Special Departmental Expense       | 0                          | 1,000  | 1,000  | 1,000   |
| <b>TOTAL SERVICES &amp; SUPPLIES</b>      | <b>0</b>                   | <b>1,000</b>                                 | <b>1,000</b>                                     | <b>1,000</b>                                  |
| <b>TOTAL EXPENDITURES</b>                 | <b><u>0</u></b>            | <b><u>1,000</u></b>                          | <b><u>1,000</u></b>                              | <b><u>1,000</u></b>                           |
| <b><u>NET COUNTY COST (EXP - REV)</u></b> | <b><u>0</u></b>            | <b><u>0</u></b>                              | <b><u>0</u></b>                                  | <b><u>0</u></b>                               |

**COMMENTS**

These funds are donations made to the Peace Officer Memorial Fund and utilized strictly on the Peace Officer Memorial located at Courthouse Park.

**ESTIMATED REVENUE**

**601000**      **Trust Revenue** (\$1,000) is recommended for Fiscal Year 2019-20 based on donations made to the Peace Office Memorial Fund.

**SERVICES & SUPPLIES**

**721900**      **Special Departmental Expense** (\$1,000) is recommended to pay for incidentals.