

COUNTY OF MADERA  
 BUDGET UNIT DETAIL  
 BUDGET FOR THE FISCAL YEAR 2019-20

Department: SHERIFF-EMERG  
 OPERATIONS (04041)  
 Function: Public Protection  
 Activity: Police Protection  
 Fund: General

	ACTUAL 2017-18	BOARD APPROVED 2018-19	DEPARTMENT REQUEST 2019-20	CAO RECOMMENDED 2019-20
<b><u>ESTIMATED REVENUES:</u></b>				
INTERGOVERNMENTAL REVENUE				
657000 Federal - Other	0	215,055	444,911	444,911
<b>TOTAL FOR INTERGOVERNMENTAL REVENUE</b>	<b>0</b>	<b>215,055</b>	<b>444,911</b>	<b>444,911</b>
<b><u>TOTAL ESTIMATED REVENUES</u></b>	<b><u>0</u></b>	<b><u>215,055</u></b>	<b><u>444,911</u></b>	<b><u>444,911</u></b>
<b><u>EXPENDITURES:</u></b>				
SALARIES & EMPLOYEE BENEFITS				
710105 Overtime	0	115,055	289,000	289,000
<b>TOTAL SALARIES &amp; EMPLOYEE BENEFITS</b>	<b>0</b>	<b>115,055</b>	<b>289,000</b>	<b>289,000</b>
SERVICES & SUPPLIES				
721306 Equipment< FA Limit	45	25,000	25,000	25,000
721900 Special Departmental Expense	54,241	75,000	130,911	130,911
722000 Tansportation/Travel	601			
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>54,887</b>	<b>100,000</b>	<b>155,911</b>	<b>155,911</b>
OTHER CHARGES				
731305 Contributions/Other Agencies	5,343	0	0	0
<b>TOTAL OTHER CHARGES</b>	<b>5,343</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>TOTAL EXPENDITURES</u></b>	<b><u>60,230</u></b>	<b><u>215,055</u></b>	<b><u>444,911</u></b>	<b><u>444,911</u></b>
<b><u>NET COUNTY COST (EXP - REV)</u></b>	<b><u>60,230</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>

## SHERIFF- EMERGENCY OPERATIONS

### COMMENTS

The Sheriff-Coroner is the Director of Emergency Operations for Madera County. The Director assures that all significant events are managed using standards established under the Incident Command System. In Fiscal Year 2015-16, the Board established appropriations under budget organization 04041 for significant events that resulted in unexpected expenses not funded under the Department's normal operating accounts. Appropriations in the accounts of the Emergency Operations budget are available for unique and expanding events. All appropriations are funded by previously received reimbursements under the Stafford Act or the California Disaster Assistance Act. The reimbursements are already on-hand. Purchases and expenses in this budget are controlled here to allow accurate recovery under Federal/State programs.

### ESTIMATED REVENUES

**657000**      Federal Other (\$444,911) is recommended based on the projected reimbursements from the California Disaster Assistance Act.

### SALARIES & EMPLOYEE BENEFITS

**710105**      Overtime (\$289,000) is recommended established to pay for county personnel that have responded to significant emergency events.

### SERVICES & SUPPLIES

**721306**      Equipment <FA Limit (\$25,000) is recommended for small tool and devices for emergency response.

**721900**      Special Departmental Expense (\$130,911) is recommended for purchases in furtherance of emergency response.