

COUNTY OF MADERA  
 BUDGET UNIT DETAIL  
 BUDGET FOR THE FISCAL YEAR 2019-20

Department: SHRF-Search and Rescue  
 (04038)  
 Function: Public Protection  
 Activity: Police Protection  
 Fund: General

	<u>ACTUAL 2017-18</u>	<u>BOARD APPROVED 2018-19</u>	<u>DEPARTMENT REQUEST 2019-20</u>	<u>CAO RECOMMENDED 2019-20</u>
<b><u>ESTIMATED REVENUES:</u></b>				
MISCELLANEOUS REVENUE				
673300 CONTRIBUTIONS & DONATIONS	2,587	5,000	3,500	3,500
<b>TOTAL MISCELLANEOUS REVENUE</b>	<b>2,587</b>	<b>5,000</b>	<b>3,500</b>	<b>3,500</b>
<b><u>TOTAL ESTIMATED REVENUES</u></b>	<b><u>2,587</u></b>	<b><u>5,000</u></b>	<b><u>3,500</u></b>	<b><u>3,500</u></b>
<b><u>EXPENDITURES:</u></b>				
SERVICES & SUPPLIES				
721900 Special Departmental Expense	108	5,000	3,500	3,500
722000 Transportation & Travel	432	0	0	0
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>540</b>	<b>5,000</b>	<b>3,500</b>	<b>3,500</b>
<b>TOTAL EXPENDITURES</b>	<b><u>540</u></b>	<b><u>5,000</u></b>	<b><u>3,500</u></b>	<b><u>3,500</u></b>
<b><u>NET COUNTY COST (EXP - REV)</u></b>	<b><u>(2,047)</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>

**SHERIFF – Search and Rescue**

**COMMENTS**

This budget implements community donations and funds earned by their unit to support investments in the County Search and Rescue (SAR) Program Org Key 04038. State Government Code places Search and Rescue responsibility under the County Sheriff. The SAR Program purchases needed equipment and supplies to maintain or increase current capabilities using funds received from public contributions or earned by their unit. The Sheriff’s Office maintains this budget to allow a continuing effort to enhance SAR services through on-going equipment and supply purchases and training for the Search and Rescue Program.

**ESTIMATED REVENUES**

**673300**      **CONTRIBUTIONS & DONATIONS** (\$3,500) is recommended based on the projected contributions and donations to be received for the Sheriff Search and Rescue Program in the budget year.

**SERVICES & SUPPLIES**

**721900**      **Special Departmental Expense** (\$3,500) is recommended for expenses incurred during Fiscal Year 2019-20 for the Search and Rescue Program.