

COUNTY OF MADERA
 BUDGET UNIT DETAIL
 BUDGET FOR THE FISCAL YEAR 2019-20

Department: SHERIFF-MULTI JUR LCL HAZ
 MIT PL (04052)
 Function: Public Protection
 Activity: Police Protection
 Fund: General
 CalOES Local Haz Mit Grnt

	<u>ACTUAL</u> 2017-18	<u>BOARD</u> <u>APPROVED</u> 2018-19	<u>DEPARTMENT</u> <u>REQUEST</u> 2019-20	<u>CAO</u> <u>RECOMMENDED</u> 2019-20
<u>ESTIMATED REVENUES:</u>				
INTERGOVERNMENTAL REVENUE				
654526 State Emergency Local Hazard Grant	62,692	100,000	0	0
673903 Miscellaneous Reimbursement	0	37,500	0	0
TOTAL INTERGOVERNMENTAL REVENUE	62,692	137,500	0	0
<u>TOTAL ESTIMATED REVENUES</u>	<u>62,692</u>	<u>137,500</u>	<u>0</u>	<u>0</u>
<u>EXPENDITURES:</u>				
SERVICES & SUPPLIES				
721400 Professional & Specialized Services	40,049	150,000	0	0
TOTAL SERVICES & SUPPLIES	40,049	150,000	0	0
<u>TOTAL EXPENDITURES</u>	<u>40,049</u>	<u>150,000</u>	<u>0</u>	<u>0</u>
<u>NET COUNTY COST (EXP - REV)</u>	<u>(22,643)</u>	<u>12,500</u>	<u>0</u>	<u>0</u>