

COUNTY OF MADERA  
 BUDGET UNIT DETAIL  
 BUDGET FOR THE FISCAL YEAR 2019-20

Department: SHRF-Explorer Program  
 (04037)  
 Function: Public Protection  
 Activity: Police Protection  
 Fund: General

	<u>ACTUAL 2017-18</u>	<u>BOARD APPROVED 2018-19</u>	<u>DEPARTMENT REQUEST 2019-20</u>	<u>CAO RECOMMENDED 2019-20</u>
<b><u>ESTIMATED REVENUES:</u></b>				
MISCELLANEOUS REVENUE				
673300 CONTRIBUTIONS & DONATIONS	15,122	20,000	14,000	14,000
<b>TOTAL MISCELLANEOUS REVENUE</b>	<b>15,122</b>	<b>20,000</b>	<b>14,000</b>	<b>14,000</b>
<b><u>TOTAL ESTIMATED REVENUES</u></b>	<b><u>15,122</u></b>	<b><u>20,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
<b><u>EXPENDITURES:</u></b>				
SERVICES & SUPPLIES				
721900 Special Departmental Expense	4,145	15,000	10,000	10,000
722000 Transportation & Travel	0	5,000	4,000	4,000
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>4,145</b>	<b>20,000</b>	<b>14,000</b>	<b>14,000</b>
<b><u>TOTAL EXPENDITURES</u></b>	<b><u>4,145</u></b>	<b><u>20,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
<b><u>NET COUNTY COST (EXP - REV)</u></b>	<b><u>(10,977)</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>

## SHERIFF – Explorer Program

### COMMENTS

The Explorer Program is a community supported program under the supervision of the Sheriff's Office. The funds are donations made by the community or earned by the unit to be used specifically by the Explorer Program to support their respective missions and/or goals.

### ESTIMATED REVENUES

**673300**      **CONTRIBUTIONS & DONATIONS** (\$14,000) is recommended based on the projected contributions and donations received for the Sheriff Explorer Program in the budget year.

### SERVICES & SUPPLIES

**721900**      **Special Departmental Expense** (\$10,000) is recommended for expenses incurred during Fiscal Year 2019-20 for the Explorer Program.

**722000**      **Transportation and Travel Expense** (\$4,000) is recommended for travel expenses incurred during Fiscal Year 2019-20 for the Explorer Program.