

COUNTY OF MADERA
 BUDGET UNIT DETAIL
 BUDGET FOR THE FISCAL YEAR 2019-20

Department: SHERIFF-CANINE PROGRAM
 GRANT (04033)
 Function: Public Protection
 Activity: Police Protection
 Fund: General
 Contributed Funds

	<u>ACTUAL 2017-18</u>	<u>BOARD APPROVED 2018-19</u>	<u>DEPARTMENT REQUEST 2019-20</u>	<u>CAO RECOMMENDED 2019-20</u>
<u>ESTIMATED REVENUES:</u>				
MISCELLANEOUS REVENUE				
673000 Miscellaneous Revenue	8,300	35,000	37,000	37,000
TOTAL MISCELLANEOUS REVENUE	8,300	35,000	37,000	37,000
<u>TOTAL ESTIMATED REVENUES</u>	<u>8,300</u>	<u>35,000</u>	<u>37,000</u>	<u>37,000</u>
<u>EXPENDITURES:</u>				
SERVICES & SUPPLIES				
721400 Professional & Specialized Services	22,050	35,000	33,000	33,000
721900 Special Departmental Expense	5,923	0	1,000	1,000
722000 Trans/Travel/Educ	0	0	3,000	3,000
TOTAL SERVICES & SUPPLIES	27,973	35,000	37,000	37,000
FIXED ASSETS				
740300 Equipment		0		
TOTAL FIXED ASSETS	0	0	0	0
<u>TOTAL EXPENDITURES</u>	<u>27,973</u>	<u>35,000</u>	<u>37,000</u>	<u>37,000</u>
<u>NET COUNTY COST (EXP - REV)</u>	<u>19,673</u>	<u>0</u>	<u>0</u>	<u>0</u>

SHERIFF– CANINE PROGRAM

COMMENTS

This budget implements a community supported investment in a sustained Law Enforcement Canine program Org Key 04033. In 2016, using funds received from public contributions, the Sheriff requested that this budget be organized to allow a continuing effort to enhance safety services through the purchase and training of animals that support investigations and assist in Search and Rescue.

ESTIMATED REVENUES

673000 Miscellaneous Revenue (\$37,000) is recommended based on the available community investment and donations in the budget year.

SERVICES & SUPPLIES

721400 Professional & Specialized Services (\$33,000) is recommended unchanged for medical costs and animal training.

721900 Special Departmental Expense (\$1,000) is recommended based on current Fiscal Year expenditures.

722000 Transportation/Travel/Education (\$3,000) is recommended based on current Fiscal Year expenditures.