

COUNTY OF MADERA
 BUDGET UNIT DETAIL
 BUDGET FOR THE FISCAL YEAR 2019-20

Department: FISH AND GAME FINES
 (11200)
 Function: Public Protection
 Activity: Other Protection
 Fund: Fish and Game

	ACTUAL 2017-18	BOARD APPROVED 2018-19	DEPARTMENT REQUEST 2019-20	CAO RECOMMENDED 2019-20
BEGINNING FUND BALANCE	8,227			
<u>ESTIMATED REVENUES:</u>				
FINES, FORFEITURES & PENALTIES				
630206 FISH & GAME FINES	1,856	2,200	2,200	2,200
630222 ST PENALTY PC1464 CO SHARE	1,124	1,300	1,300	1,300
TOTAL FINES, FORFEITURES & PENALTIES	2,981	3,500	3,500	3,500
REVENUE FROM USE OF MONEY/PROP				
640101 Interest on Cash	107	0	0	0
TOTALREVENUE FROM USE OF MONEY/PROP	107	0	0	0
<u>TOTAL ESTIMATED REVENUES</u>	<u>3,087</u>	<u>3,500</u>	<u>3,500</u>	<u>3,500</u>
<u>EXPENDITURES:</u>				
SERVICES & SUPPLIES				
721900 Special Departmental Expense	2,300	5,000	5,000	5,000
TOTAL SERVICES & SUPPLIES	2,300	5,000	5,000	5,000
<u>TOTAL EXPENDITURES</u>	<u>2,300</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
<u>USE OF FUND BALANCE (EXP - REV)</u>	<u>(787)</u>	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>

FISH AND GAME FINES

COMMENTS

This special revenue fund is financed by Court fines from violations of State Fish and Game laws. Expenditures for the preservation and propagation of wildlife and for natural history education may be paid from this budget according to State law.

In fiscal year 2018-19, these funds were used to support a Family Pheasant Hunt and the Annual Wheelchair-dependent Persons Pheasant Hunt upon recommendation of the Fish and Game Fine Committee with Board approval on October 24th, 2017.

ESTIMATED REVENUE

Revenue for this budget for 2019-20 is projected at \$3,500 based on prior year receipts. At the end of the 2017-18 fiscal year, the cash balance for the Fish and Game Fines Fund was \$8,917. As of April 30, 2019, the Fund had a balance of \$13,978.

SERVICES & SUPPLIES

721900 Special Departmental Expense (\$5,000) is recommended unchanged for the 2019-20 fiscal year.