

COUNTY OF MADERA  
 BUDGET UNIT DETAIL  
 BUDGET FOR THE FISCAL YEAR 2019-20

Department: COUNTY COUNSEL  
 (00700)  
 Function: General  
 Activity: Counsel  
 Fund: General

	ACTUAL <u>2017-18</u>	BOARD APPROVED <u>2018-19</u>	DEPARTMENT REQUEST <u>2019-20</u>	CAO RECOMMENDED <u>2019-20</u>
<b><u>ESTIMATED REVENUES:</u></b>				
CHARGES FOR CURRENT SERVICES				
660600 Legal Services	0	350,000	550,000	550,000 *
662723 Services to Other Agencies	2,136	0	0	0
<b>TOTAL CHARGES FOR CURRENT SERVICES</b>	<b>2,136</b>	<b>350,000</b>	<b>550,000</b>	<b>550,000</b>
MISCELLANEOUS REVENUE				
673000 Miscellaneous Revenue	2,491	0	0	0
<b>TOTAL MISCELLANEOUS REVENUE</b>	<b>2,491</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>TOTAL ESTIMATED REVENUES</u></b>	<b><u>4,627</u></b>	<b><u>350,000</u></b>	<b><u>550,000</u></b>	<b><u>550,000</u></b>
<b><u>EXPENDITURES:</u></b>				
SERVICES & SUPPLIES				
721300 Office Expenses	13,728	0	0	0
721400 Professional & Specialized Services	1,771,630	1,352,550	1,552,550	1,552,550
722000 Transportation & Travel	6,969	0	0	0
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>1,792,327</b>	<b>1,352,550</b>	<b>1,552,550</b>	<b>1,552,550</b>
<b><u>TOTAL EXPENDITURES</u></b>	<b><u>1,792,327</u></b>	<b><u>1,352,550</u></b>	<b><u>1,552,550</u></b>	<b><u>1,552,550</u></b>
<b><u>NET COUNTY COST (EXP - REV)</u></b>	<b><u>1,787,700</u></b>	<b><u>1,002,550</u></b>	<b><u>1,002,550</u></b>	<b><u>1,002,550</u></b>

\* Represents projected reimbursements by subvented Departments through the annual cost allocation plan

## COUNTY COUNSEL

### COMMENTS

The County Counsel serves as legal advisor in civil matters for County Officers, Departments, Boards, Commissions, Committees, and some Districts. The duties of the Office include providing legal counsel and advice to the Board of Supervisors and County Departments; preparing agreements, contracts, resolutions, and ordinances; filing and litigating civil cases and condemnation cases; coordinating the collection of delinquent accounts; acting as Attorney for the Public Administrator and Public Guardian; and coordinating the defense of bodily injury and property damage suits under the County's Self-Insured Liability Program.

### ESTIMATED REVENUES

**660600**      Legal Services (\$550,000) represents future reimbursements by sub-vented Departments through the annual countywide cost allocation plan.

### SERVICES & SUPPLIES

**721400**      Professional & Specialized Services (\$1,552,550) is recommended increased \$200,000 based on the budget year estimates for the following functions:

Payments for Outside Attorneys	\$582,550
Contract County Counsel Function	\$950,000

COUNTY OF MADERA  
 BUDGET UNIT POSITION SUMMARY  
 BUDGET FOR THE FISCAL YEAR 2019-20

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 (00700)  
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<u>JCN</u>	<u>CLASSIFICATION</u>	<u>2018-19 Authorized Positions</u>		<u>2019-20 Proposed Positions</u>		<u>Y-O-Y Changes in Positions</u>		<u>Notes</u>
		<u>Funded</u>	<u>Unfunded</u>	<u>Funded</u>	<u>Unfunded</u>	<u>Funded</u>	<u>Unfunded</u>	
	County Counsel (Contract)	1.0	-	1.0	-	-	-	A
<b>TOTAL</b>		<b>1.0</b>	<b>-</b>	<b>1.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	

**NOTES:**

*A - The County Counsel position is currently filled on a contractual basis and not as a funded County position. See Social Services for additional staff.*