

**COUNTY OF MADERA  
BUDGET UNIT DETAIL  
BUDGET FOR THE FISCAL YEAR 2019-20**

Department: FIRE PREVENTION  
FOR LAND DEV (01375)  
Function: Public Protection  
Activity: Protective Inspection  
Fund: General

|   | <u>ACTUAL<br/>2017-18</u> | <u>BOARD<br/>APPROVED<br/>2018-19</u> | <u>DEPARTMENT<br/>REQUEST<br/>2019-20</u> | <u>CAO<br/>RECOMMENDED<br/>2019-20</u> |
|---|---------------------------|---------------------------------------|---|--|
| <b><u>ESTIMATED REVENUES:</u></b>               |                           |                                       |   |  |
| LICENSES, PERMITS & FRANCHISES                  |                           |                                       |   |  |
| 662700 Other Charges for Services               | 300,593                   | 0                                     | 0   | 0                                      |
| <b>TOTAL LICENSES, PERMITS &amp; FRANCHISES</b> | <b>300,593</b>            | <b>0</b>                              | <b>0</b>                                  | <b>0</b>                               |
| CHARGES FOR CURRENT SERVICES                    |                           |                                       |   |  |
| 660807 Strong Motion INST Fees 95%              | 35                        | 0                                     | 0   | 0                                      |
| 662737 Automation Fees                          | 2,763                     | 0                                     | 0   | 0                                      |
| <b>TOTAL LICENSES, PERMITS &amp; FRANCHISES</b> | <b>2,797</b>              | <b>0</b>                              | <b>0</b>                                  | <b>0</b>                               |
| <b><u>TOTAL ESTIMATED REVENUES</u></b>          | <b><u>303,390</u></b>     | <b><u>0</u></b>                       | <b><u>0</u></b>                           | <b><u>0</u></b>                        |
| <b><u>EXPENDITURES:</u></b>                     |                           |                                       |   |  |
| SALARIES & EMPLOYEE BENEFITS                    |                           |                                       |   |  |
| 710102 Permanent Salaries                       | 165,416                   | 0                                     | 0   | 0                                      |
| 710103 Extra Help                               | 48,004                    | 0                                     | 0   | 0                                      |
| 710200 Retirement                               | 75,050                    | 0                                     | 0   | 0                                      |
| 710300 Health Insurance                         | 22,675                    | 0                                     | 0   | 0                                      |
| 710400 Workers' Compensation                    | 2,050                     | 0                                     | 0   | 0                                      |
| <b>TOTAL SALARIES &amp; EMPLOYEE BENEFITS</b>   | <b>313,195</b>            | <b>0</b>                              | <b>0</b>                                  | <b>0</b>                               |
| SERVICES & SUPPLIES                             |                           |                                       |   |  |
| 720300 Communications                           | 840                       | 0                                     | 0   | 0                                      |
| 720600 Insurance                                | 24,849                    | 0                                     | 0   | 0                                      |
| 721300 Office Expense                           | 1,132                     | 0                                     | 0   | 0                                      |
| 721400 Professional & Specialized               | 1,800                     | 0                                     | 0   | 0                                      |
| 721600 Rents & Leases - Equipment               | 7,485                     | 0                                     | 0   | 0                                      |
| 722000 Transportation & Travel                  | 2,842                     | 0                                     | 0   | 0                                      |
| <b>TOTAL SERVICES &amp; SUPPLIES</b>            | <b>38,947</b>             | <b>0</b>                              | <b>0</b>                                  | <b>0</b>                               |

COUNTY OF MADERA  
 BUDGET UNIT DETAIL  
 BUDGET FOR THE FISCAL YEAR 2019-20

Department: FIRE PREVENTION  
 FOR LAND DEV (01375)  
 Function: Public Protection  
 Activity: Protective Inspection  
 Fund: General

|                                    | ACTUAL<br>2017-18 | BOARD<br>APPROVED<br>2018-19 | DEPARTMENT<br>REQUEST<br>2019-20 | CAO<br>RECOMMENDED<br>2019-20 |
|------------------------------------|-------------------|------------------------------|----------------------------------|-------------------------------|
| <u>TOTAL EXPENDITURES</u>          | <u>352,143</u>    | <u>0</u>                     | <u>0</u>                         | <u>0</u>                      |
| <u>NET COUNTY COST (EXP - REV)</u> | <u>48,752</u>     | <u>0</u>                     | <u>0</u>                         | <u>0</u>                      |

## **CED - FIRE PREVENTION FOR LAND DEVELOPMENT**

### **COMMENTS**

In the 2017-18 fiscal year, the Board of Supervisors combined the Fire Prevention for Land Development Division and Building Inspection Division to create the Building and Fire Safety Division under Budget Org 1370. All positions and budget for the Fire Prevention for Land Development activities are now merged into the Building and Fire Safety Division.

**COUNTY OF MADERA  
BUDGET UNIT POSITION SUMMARY  
BUDGET FOR THE FISCAL YEAR 2019-20**

Department: FIRE PREVENTION  
FOR LAND DEV (01375)  
Function: Public Protection  
Activity: Protective Inspection  
Fund: General

| <u>JCN</u>   | <u>CLASSIFICATION</u>                      | <u>2018-19<br/>Authorized<br/>Positions</u> |                 | <u>2019-20<br/>Proposed<br/>Positions</u> |                 | <u>Y-O-Y<br/>Changes<br/>in Positions</u> |                 | <u>Notes</u> |
|--------------|--|---|-----------------|---|-----------------|---|-----------------|--------------|
|              |  | <u>Funded</u>                               | <u>Unfunded</u> | <u>Funded</u>                             | <u>Unfunded</u> | <u>Funded</u>                             | <u>Unfunded</u> |              |
| 4102         | Deputy Director of CED-<br>Fire Prevention | -   | -               | -   | -               | -   | -               |              |
| 3154         | Fire Prevention Officer                    |   |                 |   |                 | -   | -               |              |
| 3636         | Program Assistant I or                     |   |                 |   |                 | -   | -               |              |
| 3637         | Program Assistant II                       | -   | -               | -   | -               | -   | -               |              |
| 3636         | Program Assistant I or                     |   |                 |   |                 | -   | -               |              |
| 3637         | Program Assistant II or                    |   |                 |   |                 | -   | -               |              |
| 3418         | Permit Technician                          | -   | -               | -   | -               | -   | -               |              |
| <b>TOTAL</b> |  | <u>-</u>                                    | <u>-</u>        | <u>-</u>                                  | <u>-</u>        | <u>-</u>                                  | <u>-</u>        |              |

**NOTES:**