

County of MADERA
AB8 SUMMARY REPORT
Model Num: FINAL, Tax Year: 2018

<u>TAX CODE</u>	<u>DESCRIPTION</u>	<u>PY BASE TAX</u>	<u>INCREMENT</u>	<u>ANNEX ADJ</u>	<u>GROSS TAX</u>	<u>RDA ADJ</u>	<u>OTHER ADJ</u>	<u>TOTAL REVENUE</u>
01100	COUNTY GENERAL	\$37,161,458.67	\$2,059,902.00	\$0.00	\$39,221,360.67	\$0.00	\$16,186,091.27)	\$23,035,269.40
01200	ROAD NO 5	\$253,180.55	\$16,163.94	\$0.00	\$269,344.49	\$0.00	(\$107,744.89)	\$161,599.60
01300	CITY OF CHOWCHILLA	\$1,303,695.52	\$37,895.10	\$0.00	\$1,341,590.62	\$0.00	(\$232,762.56)	\$1,108,828.06
01400	CITY OF MADERA	\$5,284,769.74	\$359,712.88	\$0.00	\$5,644,482.62	\$0.00	(\$921,180.49)	\$4,723,302.13
01500	CHOWCHILLA CEMETERY	\$233,690.67	\$9,741.42	\$0.00	\$243,432.09	\$0.00	(\$23,065.78)	\$220,366.31
01600	CHOWCHILLA MEM HOSP	\$942,398.58	\$44,497.01	\$0.00	\$986,895.59	\$0.00	\$0.00	\$986,895.59
01700	FIRST INDUS FIRE	\$1,066.75	(\$15.29)	\$0.00	\$1,051.46	\$0.00	(\$581.53)	\$469.93
01800	GRAVELY FORD WATER	\$166,179.22	(\$1,556.05)	\$0.00	\$164,623.17	\$0.00	(\$43,226.06)	\$121,397.11
01900	LOWER SAN JOAQUIN LVE	\$321,739.37	\$11,962.17	\$0.00	\$333,701.54	\$0.00	\$0.00	\$333,701.54
02000	MADERA CEMETERY	\$2,130,564.20	\$123,138.81	\$0.00	\$2,253,703.01	\$0.00	(\$321,144.59)	\$1,932,558.42
02100	MADERA CO FLOOD	\$808,125.62	\$45,432.89	\$0.00	\$853,558.51	\$0.00	(\$623,612.22)	\$229,946.29
02300	MADERA LHTG MAINT 02	\$13,234.63	\$1,045.94	\$0.00	\$14,280.57	\$0.00	(\$6,150.70)	\$8,129.87
02400	MADERA MOSQUITO ABATE	\$2,945,463.42	\$175,693.44	\$0.00	\$3,121,156.86	\$0.00	(\$1,181,027.15)	\$1,940,129.71
02500	MAINTENANCE NO 01	\$96,965.89	\$136.76	\$0.00	\$97,102.65	\$0.00	(\$67,752.17)	\$29,350.48
02600	MAINTENANCE NO 05	\$15,707.39	\$352.01	\$0.00	\$16,059.40	\$0.00	(\$6,189.14)	\$9,870.26
02700	MAINTENANCE NO 06	\$157,178.38	\$17,164.46	\$0.00	\$174,342.84	\$0.00	(\$58,550.29)	\$115,792.55
02800	MAINTENANCE NO 07	\$146,377.86	\$6,799.50	\$0.00	\$153,177.36	\$0.00	(\$92,577.30)	\$60,600.06
02900	MAINTENANCE NO 08A	\$55,514.94	\$172.22	\$0.00	\$55,687.16	\$0.00	(\$43,231.33)	\$12,455.83
03000	MAINTENANCE NO 09	\$19,385.70	\$968.79	\$0.00	\$20,354.49	\$0.00	(\$1,876.65)	\$18,477.84
03100	MAINTENANCE NO 10	\$593,878.50	\$30,841.96	\$0.00	\$624,720.46	\$0.00	(\$50,852.61)	\$573,867.85
03200	MAINTENANCE NO 11	\$9,861.89	\$946.31	\$0.00	\$10,808.20	\$0.00	(\$962.73)	\$9,845.47
03300	MAINTENANCE NO 13	\$66,596.11	\$5,145.31	\$0.00	\$71,741.42	\$0.00	(\$7,096.24)	\$64,645.18
03400	MAINTENANCE NO 14	\$48,348.14	\$1,956.93	\$0.00	\$50,305.07	\$0.00	(\$6,296.47)	\$44,008.60
03500	MAINTENANCE NO 15	\$2,170.35	\$155.33	\$0.00	\$2,325.68	\$0.00	(\$269.60)	\$2,056.08
03600	MAINTENANCE NO 16	\$8,131.87	\$495.10	\$0.00	\$8,626.97	\$0.00	(\$1,203.80)	\$7,423.17
03700	MAINTENANCE NO 17	\$82,893.64	\$5,916.55	\$0.00	\$88,810.19	\$0.00	(\$21,705.45)	\$67,104.74
03800	MAINTENANCE NO 18	\$14,133.99	\$1,091.21	\$0.00	\$15,225.20	\$0.00	(\$2,180.48)	\$13,044.72
03900	MAINTENANCE NO 19A	\$12,585.26	\$1,261.39	\$0.00	\$13,846.65	\$0.00	(\$5,538.65)	\$8,308.00
04000	MAINTENANCE NO 20	\$995.11	\$63.61	\$0.00	\$1,058.72	\$0.00	(\$113.70)	\$945.02
04100	MAINTENANCE NO 21	\$250,526.94	\$14,862.10	\$0.00	\$265,389.04	\$0.00	(\$19,959.75)	\$245,429.29
04200	MAINTENANCE NO 22A	\$467,109.19	\$27,976.02	\$0.00	\$495,085.21	\$0.00	(\$429,531.24)	\$65,553.97
04300	MAINTENANCE NO 23	\$1,630.50	\$178.48	\$0.00	\$1,808.98	\$0.00	(\$298.23)	\$1,510.75
04400	MAINTENANCE NO 24	\$39,542.90	\$1,607.03	\$0.00	\$41,149.93	\$0.00	(\$7,858.65)	\$33,291.28
04500	MAINTENANCE NO 25	\$5,249.96	\$474.01	\$0.00	\$5,723.97	\$0.00	(\$870.43)	\$4,853.54
04600	MAINTENANCE NO 26	\$16,495.10	\$656.70	\$0.00	\$17,151.80	\$0.00	(\$3,184.78)	\$13,967.02
04700	MAINTENANCE NO 27	\$33,033.17	\$1,738.38	\$0.00	\$34,771.55	\$0.00	(\$34,774.38)	(\$2.83)
04800	MAINTENANCE NO 28	\$10,232.68	\$751.65	\$0.00	\$10,984.33	\$0.00	(\$7,461.62)	\$3,522.71
04900	MAINTENANCE NO 30	\$39,744.34	\$2,684.95	\$0.00	\$42,429.29	\$0.00	(\$12,392.67)	\$30,036.62

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05000	MAINTENANCE NO 31	\$9,271.16	\$356.77	\$0.00	\$9,627.93	\$0.00	(\$3,851.18)	\$5,776.75
05100	MAINTENANCE NO 33	\$51,658.46	\$3,099.85	\$0.00	\$54,758.31	\$0.00	(\$44,901.92)	\$9,856.39
05200	SERVICE AREA NO 01	\$89,147.26	\$5,589.13	\$0.00	\$94,736.39	\$0.00	(\$37,894.54)	\$56,841.85
05300	SERVICE AREA NO 03	\$24,916.84	\$992.14	\$0.00	\$25,908.98	\$0.00	(\$25,893.53)	\$15.45
05400	SERVICE AREA NO 05	\$8,851.64	\$320.64	\$0.00	\$9,172.28	\$0.00	(\$2,062.72)	\$7,109.56
05500	SERVICE AREA NO 19	\$84,710.48	\$3,989.56	\$0.00	\$88,700.04	\$0.00	(\$59,820.24)	\$28,879.80
05700	ALVIEW-DAIRY ELEM	\$1,227,057.54	\$52,623.26	\$0.00	\$1,279,680.80	\$0.00	\$0.00	\$1,279,680.80
05800	BASS LAKE ELEM	\$1,527,504.24	\$74,247.60	\$0.00	\$1,601,751.84	\$0.00	\$0.00	\$1,601,751.84
05900	CHOWCHILLA ELEM	\$3,545,111.74	\$175,717.32	\$0.00	\$3,720,829.06	\$0.00	\$0.00	\$3,720,829.06
06000	COARSEGOLD ELEM/YOS UNIF	\$2,095,973.22	\$127,404.74	\$0.00	\$2,223,377.96	\$0.00	\$0.00	\$2,223,377.96
06200	BASS LK/OAKHRST ELEM	\$2,780,351.89	\$107,345.67	\$0.00	\$2,887,697.56	\$0.00	\$0.00	\$2,887,697.56
06300	RAYMOND-KNOWLES ELEM	\$497,216.14	\$12,581.17	\$0.00	\$509,797.31	\$0.00	\$0.00	\$509,797.31
06500	WASUMA ELEMENTARY	\$763,845.00	\$25,152.21	\$0.00	\$788,997.21	\$0.00	\$0.00	\$788,997.21
06600	CHOWCHILLA HIGH	\$4,986,527.67	\$235,493.94	\$0.00	\$5,222,021.61	\$0.00	\$0.00	\$5,222,021.61
06800	YOSEMITE UNIFIED SCHOOL DIS	\$5,901,898.62	\$275,984.16	\$0.00	\$6,177,882.78	\$0.00	\$0.00	\$6,177,882.78
06850	CHAWANAKEE JT UNIFIED	\$3,821,738.12	\$222,083.63	\$0.00	\$4,043,821.75	\$0.00	\$0.00	\$4,043,821.75
06900	FIREBAUGH L/DEL UNION	\$2,230,617.90	\$80,228.38	\$0.00	\$2,310,846.28	\$0.00	\$0.00	\$2,310,846.28
06910	GOLDEN VALLEY SCHOOL	\$5,093,623.10	\$494,620.23	\$0.00	\$5,588,243.33	\$0.00	\$0.00	\$5,588,243.33
07000	MADERA UNIFIED	\$29,215,595.06	\$1,736,338.59	\$0.00	\$30,951,933.65	\$0.00	\$0.00	\$30,951,933.65
07100	MERCED COMM COLL	\$1,519,959.92	\$71,781.67	\$0.00	\$1,591,741.59	\$0.00	\$0.00	\$1,591,741.59
07200	STATE CTR COMM COLL	\$8,483,367.10	\$498,830.20	\$0.00	\$8,982,197.30	\$0.00	\$0.00	\$8,982,197.30
07300	WEST HILLS COMM COLL	\$436,397.13	\$15,162.16	\$0.00	\$451,559.29	\$0.00	\$0.00	\$451,559.29
07400	CHILD DEVELOP CTR	\$80,059.61	\$4,500.46	\$0.00	\$84,560.07	\$0.00	\$0.00	\$84,560.07
07500	CHILD INSTITUTIONS	\$161,248.50	\$9,065.18	\$0.00	\$170,313.68	\$0.00	\$0.00	\$170,313.68
07600	DEPT OF EDUC	\$795,974.46	\$44,753.85	\$0.00	\$840,728.31	\$0.00	\$0.00	\$840,728.31
07700	EDUC HANDICAPPED	\$8,332.75	\$475.84	\$0.00	\$8,808.59	\$0.00	\$0.00	\$8,808.59
07800	EDUCABLE RETARDED	\$370,527.70	\$18,321.55	\$0.00	\$388,849.25	\$0.00	\$0.00	\$388,849.25
07900	EQUAL AID	\$4,112,909.12	\$231,244.79	\$0.00	\$4,344,153.91	\$0.00	\$0.00	\$4,344,153.91
08000	JUVENILE HALL EDUC	\$78,542.64	\$4,415.94	\$0.00	\$82,958.58	\$0.00	\$0.00	\$82,958.58
08100	PHYSICALLY HANDICAPP	\$1,326,087.43	\$75,775.31	\$0.00	\$1,401,862.74	\$0.00	\$0.00	\$1,401,862.74
08200	ROP	\$410,829.61	\$23,098.22	\$0.00	\$433,927.83	\$0.00	\$0.00	\$433,927.83
08300	TRAINABLE RETARDED	\$371,174.38	\$21,209.33	\$0.00	\$392,383.71	\$0.00	\$0.00	\$392,383.71
08400	MADERA RDA #1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08410	MADERA RDA #2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08420	MADERA RDA #3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08450	CHOWCHILLA RDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08500	ERAF K-12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,838,052.36	\$15,838,052.36
08550	ERAF SUPT OF SCHOOLS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,074,453.93	\$2,074,453.93

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08600	ERAF COLLEGES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,791,233.44	\$2,791,233.44
	TOTAL	<u><u>\$135,870,883.17</u></u>	<u><u>\$7,660,814.51</u></u>	<u><u>\$0.00</u></u>	<u><u>\$143,531,697.68</u></u>	<u><u>\$0.00</u></u>	<u><u>\$0.00</u></u>	<u><u>\$143,531,697.68</u></u>